

ANNEX A

DEPARTMENT OF EDUCATION (Abra Division) - Annual Procurement Plan for FY 2020

Curriculum Implementation Division (Abra Division)

Activity Code	Procurement/Program/Project	PMO/End-User	Type of Contract	Mode of Procurement	Schedule for Each Procurement					Delivery	Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total			MOOE	CO		
	Current Fund														
	HRTD														
	3P Program (Promoting Professional Proficiency Program)														
	Training conducted														
AC-20--HRTD-001	()meals and snacks of participants (Training on beginning reading)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P164,700.00	P164,700.00		
AC-20--HRTD-002	()meals and snacks of participants (Pansangay na Pagsasanay Panliterasi 2020 Batch 1)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P89,100.00	P89,100.00		
AC-20--HRTD-003	()Meals and snacks of participants (Pansangay na Pagsasanay Panliterasi 2020 (Batch 2))	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P88,200.00	P88,200.00		
AC-20--HRTD-004	()meals and snacks (Division writeshop on e-copy of contextualized DLL on EsP Grade 3 for Quarter 1 to Quarter 4 and instructional materials)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P65,700.00	P65,700.00		
AC-20--HRTD-005	()meals and snacks (Division orientation-writeshop on the presentation of E-copy of Kinder DLL Quarter 2 and instructional materials)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P65,700.00	P65,700.00		
AC-20--HRTD-006	()meals and snacks (Conduct of seminar-workshop for Math Teachers)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P205,200.00	P205,200.00		
AC-20--HRTD-007	()meals and snacks (Division training of elementary teachers on the critical content of in MAPEH)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P164,700.00	P164,700.00		
AC-20--HRTD-008	()meals and snacks (Division training of Non-MAPEH major secondary teachers teaching the learning area)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P46,800.00	P46,800.00		

AC-20-- HRTD- 009	()meals and snacks (Continuous enhancement training for Learning Resource evaluators (Enhanced LR Evaluation processes))	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P130,500.00	P130,500.00		
AC-20-- HRTD- 010	()meals and snacks (Planning conference of all CID Personnel on synchronization of CID activities for 2020)	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P7,800.00	P7,800.00		
AC-20-- HRTD- 011	()meals and snacks (EPP/TLE/TVL Capability building (Batch 1))	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P60,480.00	P60,480.00		
AC-20-- HRTD- 011	()supplies and materials (EPP/TLE/TVL Capability building (Batch 1))	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P9,660.00	P9,660.00		
AC-20-- HRTD- 012	()meals and snacks (EPP/TLE/TVL Capability Building (Batch 2))	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P60,480.00	P60,480.00		
AC-20-- HRTD- 013	()meals and snacks (EPP/TLE/TVL capability building (Batch 3))	Curriculum Implementation Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P60,480.00	P60,480.00		
Current Fund														
GASS														
Improve the quaiy of implementation of DepEd thrusts, programs and projects														
Increase % of participation in the curricular and co-curricular activities and opportunities for awards and recognition in all levels														
AC-20- 6385- GASS- 001	()Meals & Snacks (Conduct of Division Math/Science Fair (Best Math and Science Teacher))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P9,000.00	P9,000.00		
AC-20- 6385- GASS- 001	()Supplies & Materials (Conduct of Division Math/Science Fair (Best Math and Science Teacher))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P11,000.00	P11,000.00		

AC-20-6385-GASS-002	()Meals & Snacks (Conduct of Festival of Talents (Most Outstanding AP Teacher ; Best APIM))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-002	()Supplies & Materials (Conduct of Festival of Talents (Most Outstanding AP Teacher ; Best APIM))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-003	()Meals & Snacks (Conduct of Division Technolympics (Best EPP/TLE Teacher ; Most Enterprising EPP/TLE products))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-003	()Supplies & Materials (Conduct of Division Technolympics (Best EPP/TLE Teacher ; Most Enterprising EPP/TLE products))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-004	()Meals & Snacks (Conduct of Division Values Ripple)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-004	()Supplies & Materials (Conduct of Division Values Ripple)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-005	()Meals & Snacks (Conduct of Kinder Festival of Talents)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-005	()Supplies & Materials (Conduct of Kinder Festival of Talents)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-006	()Meals & Snacks (Conduct of ALS Sports Festival and Caravan)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-006	()Supplies & Materials (Conduct of ALS Sports Festival and Caravan)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-007	()Meals & Snacks (Conduct of Buwan ng Wika)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-007	()Supplies & Materials (Conduct of Buwan ng Wika)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P5,500.00	P5,500.00		

AC-20-6385-GASS-008	()Meals & Snacks (Conduct of Division MTAP)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-008	()Supplies & Materials (Conduct of Division MTAP)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-009	()Meals & Snacks (Conduct of Division Schools Press Conference)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-009	()Supplies & Materials (Conduct of Division Schools Press Conference)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-010	()Meals & Snacks (Conduct of Sining Tanghalan)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-010	()Supplies & Materials (Conduct of Sining Tanghalan)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-011	()Meals & Snacks (conduct of Search for the Most Functional LRC, School Library and Best Story Book writer and Best Implementer of the Schools/District-Based Development and Evaluation System)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-011	()Supplies & Materials (conduct of Search for the Most Functional LRC, School Library and Best Story Book writer and Best Implementer of the Schools/District-Based Development and Evaluation System)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-012	()Meals & Snacks (Conduct of Summer camp (EsP))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P4,500.00	P4,500.00		
AC-20-6385-GASS-012	()Supplies & Materials (Conduct of Summer camp (EsP))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P5,500.00	P5,500.00		
AC-20-6385-GASS-013	()Meals & Snacks (Conduct of Search for the Best Practice Implementers)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P4,500.00	P4,500.00		

AC-20-6385-GASS-013	()Supplies & Materials (Conduct of Search for the Best Practice Implementers)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P5,500.00	P5,500.00		
HRTD														
Improve internal systems and processes through continuous improvement														
Increase the number of oriented School Heads and submitted PBB reports														
AC-20-6385-HRTD-001	()Snacks (Orientation-Workshop on PBB (Performance Based Bonus))	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P25,200.00	P25,200.00		
Increase the number of oriented School Heads on the updates of Financial, Legal, Other Matters, Personnel and Supply Management														
AC-20-6385-HRTD-002	()AM Snacks (Enhancement Training on Financial, Legal, Other Matters, Personnel and Supply (FLOPS) Management - Version 2)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P49,950.00	P49,950.00		
AC-20-6385-HRTD-002	()Lunch (Enhancement Training on Financial, Legal, Other Matters, Personnel and Supply (FLOPS) Management - Version 2)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P99,900.00	P99,900.00		
AC-20-6385-HRTD-002	()PM Snacks (Enhancement Training on Financial, Legal, Other Matters, Personnel and Supply (FLOPS) Management - Version 2)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P49,950.00	P49,950.00		
AC-20-6385-HRTD-002	()Supplies & Materials (Enhancement Training on Financial, Legal, Other Matters, Personnel and Supply (FLOPS) Management - Version 2)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P1,500.00	P1,500.00		
Improved quality of work performance of Security Guards, Utility Workers and Farm Workers														
AC-20-6385-HRTD-004	()Board & Lodging (Capability Building cum Benchmarking for General Services Unit)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)						MOOE	P135,000.00	P135,000.00		

Improve the Quality Management System (QMS) towards the sustainability of ISO 9001:2015											
AC-20-6385-HRTD-005	()Meals & Snacks (ISO 19011:2018, Guidelines for Auditing Management Systems Training)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P54,000.00	P54,000.00
AC-20-6385-HRTD-005	()Supplies (ISO 19011:2018, Guidelines for Auditing Management Systems Training)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P1,000.00	P1,000.00
AC-20-6385-HRTD-005	()Consultancy Fee (ISO 19011:2018, Guidelines for Auditing Management Systems Training)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P30,000.00	P30,000.00
Improve the quality of implementation of DepEd thrusts, programs and projects											
Increase the number of capacitated support staff on Laws & Policies affecting Non-Teaching Personnel											
AC-20-6385-HRTD-009	()Snacks (Orientation-Seminar on Laws & Policies affecting all SDO Personnel)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P11,000.00	P11,000.00
Improved quality of work performance of SDO Personnel											
AC-20-6385-HRTD-010	()Meals & Snacks (Emergency Meetings of SDO personnel)	Office of the Assistant Schools Division Superintendent	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P400,000.00	P400,000.00
Current Fund											
HRTD											
Project E-ABRA (Enhancement of Action and Basic Research Activities)											
Continuous Enhancement Training, Initial and Final Review and Evaluation of Research manuscript, Research Conference/Congress and Utilization of Research Results											
AC-20--HRTD-001	()Meals and Snacks (Continuous Enhancement Training in Research)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P30,000.00	P30,000.00
AC-20--HRTD-001	()Supplies and Materials (A4 bond paper) (Continuous Enhancement Training in Research)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P660.00	P660.00
AC-20--HRTD-001	()Supplies and Materials (INK cartridge) (Continuous Enhancement Training in Research)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P3,200.00	P3,200.00

AC-20-- HRTD- 002	()Meals and Snacks (Orientation- Workshop on the Review and Evaluation of Research Proposals and Final Report)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P30,000.00	P30,000.00		
AC-20-- HRTD- 002	()Supplies and Materials (Orientation- Workshop on the Review and Evaluation of Research Proposals and Final Report)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P660.00	P660.00		
AC-20-- HRTD- 002	()Supplies and Materials (INK Cartridge) (Orientation-Workshop on the Review and Evaluation of Research Proposals and Final Report)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P3,200.00	P3,200.00		
AC-20-- HRTD- 003	()Meals and Snacks (Division Research Conference/Congress)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P30,000.00	P30,000.00		
AC-20-- HRTD- 003	()Supplies and Materials (A4 bond paper) (Division Research Conference/Congress)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P440.00	P440.00		
AC-20-- HRTD- 004	()Meals and Snacks (Orientation - Workshop on the Utilization of Research Results)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P30,000.00	P30,000.00		
AC-20-- HRTD- 004	()Supplies and Materials (A4 bond paper) (Orientation -Workshop on the Utilization of Research Results)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P440.00	P440.00		
Orientation on the Brigada Eskwela Program Implementation and Partnership Strategies															
Orientation of School Heads and Brigada Eskwela Coordinators on the Brigada Eskwela Program Implementation and Partnership Strategies															
AC-20-- HRTD- 006	()Meals and Snacks (Orientation of School Heads and Brigada Eskwela Coordinators on the Brigada Eskwela Program Implementation and Partnership Strategies)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P32,500.00	P32,500.00		
AC-20-- HRTD- 006	()Common Office Supplies (Orientation of School Heads and Brigada Eskwela Coordinators on the Brigada Eskwela Program Implementation and Partnership Strategies)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)							MOOE	P6,500.00	P6,500.00		

Election of Division Federated Officers and Orientation on PTA Implementing Rules and Guidelines												
Division PTA Federated Officers are Elected and Oriented on PTA Implementing Rules and Regulations												
AC-20-- HRTD- 012	()Meals and Snacks (Election of Division Federated Officers and Orientation on PTA Implementing Rules and Guidelines)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P15,750.00	P15,750.00	
AC-20-- HRTD- 012	()Office Supplies (Election of Division Federated Officers and Orientation on PTA Implementing Rules and Guidelines)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P1,250.00	P1,250.00	
DepEd Balitaktakan												
PRESS Briefing Conducted												
AC-20-- HRTD- 017	()Meals and Snacks (PRESS Briefing)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P5,000.00	P5,000.00	
Capability Building for District and School Information Officers												
Information Officers Attended Capability Building												
AC-20-- HRTD- 020	()Meals and Snacks (Capability Building for District and School Information Officers)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P25,000.00	P25,000.00	
AC-20-- HRTD- 020	()Office Supplies (Capability Building for District and School Information Officers)	Schools Governance and Operations Division	Goods & Services (GS)	Small Value Procurement (NP-SVP)					MOOE	P1,000.00	P1,000.00	
									TOTAL	P2,432,600.00	P2,432,600.00	P0.00

Type of Contract	Total
Goods & Services (GS)	
Civil Works (CW)	P2,432,600.00
Consulting Services (CS)	P0.00
Grand Total	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,432,600.00
Lease of Real Property (NP-LRP)	P0.00
Negotiated Procurement (Two Failed Biddings)	P0.00
Grand Total	P2,432,600.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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