

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: <u>DEPED-SCHOOLS DIVISION OFFICE OF ABRA</u>	Agency Account Code: _____	Contact Person: <u>MERLY B. BARGAS</u>
Region: <u>CAR</u>	Organization Type: <u>NATIONAL GOVERNMENT AGENCY</u>	Position: <u>SUPPLY OFFICER IV</u>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	130	7	13	150	6,537.00	130	8	12	150	6,537.00	130	8	12	150	6,537.00	130	8	12	150	6,537.00	600.00	43.58	26148.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	10	0	0	10	4,576.00	10	0	0	10	4,576.00	10	0	0	10	4,576.00	10	0	0	10	4,576.00	40.00	457.60	18304.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	150	0	0	150	6,537.00	150	0	0	150	6,537.00	150	0	0	150	6,537.00	150	0	0	150	6,537.00	600.00	43.58	26148.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.52	0.00
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	20	0	0	20	1,643.20	20	0	0	20	1,643.20	20	0	0	20	1,643.20	20	0	0	20	1,643.20	80.00	82.16	6572.80	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	10	0	0	10	176.80	10	0	0	10	176.80	10	0	0	10	176.80	10	0	0	10	176.80	40.00	17.68	707.20	
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	30	5	5	40	3,608.80	30	5	5	40	3,608.80	30	5	5	40	3,608.80	30	5	5	40	3,608.80	160.00	90.22	14435.20	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	12	0	0	12	1,634.88	12	0	0	12	1,634.88	12	0	0	12	1,634.88	12	0	0	12	1,634.88	48.00	136.24	6539.52	
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	12	0	0	12	218.40	12	0	0	12	218.40	12	0	0	12	218.40	12	0	0	12	218.40	48.00	18.20	873.60	
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	12	0	0	12	499.20	12	0	0	12	499.20	12	0	0	12	499.20	12	0	0	12	499.20	48.00	41.60	1996.80	
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.03	0.00	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	15	0	0	15	561.45	15	0	0	15	561.45	15	0	0	15	561.45	15	0	0	15	561.45	60.00	37.43	2245.80	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	20	30	0	50	6,448.00	20	30	0	50	6,448.00	20	30	0	50	6,448.00	20	30	0	50	6,448.00	200.00	128.96	25792.00	
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	15	15	15	45	4,633.20	15	15	15	45	4,633.20	15	15	15	45	4,633.20	15	15	15	45	4,633.20	180.00	102.96	18532.80	
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	10	0	0	10	1,155.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	115.53	1155.30	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	145.60	0.00	
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00	
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	10	0	0	10	1,071.20	10	0	0	10	1,071.20	10	0	0	10	1,071.20	10	0	0	10	1,071.20	40.00	107.12	4284.80	
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	10	0	0	10	1,346.80	10	0	0	10	1,346.80	10	0	0	10	1,346.80	10	0	0	10	1,346.80	40.00	134.68	5387.20	
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	156.00	0.00	
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.08	0.00	
80	42131702-SG-01	SURGICAL GOWN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	299.52	0.00	
81	42131711-HC-H01	HEAD COVER, disposable	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2.60	0.00	
82	42131609-SC-S01	SHOE COVER, disposable	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.32	0.00	
83	42132203-MG-G01	NITRILE GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3.07	0.00	
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5.02	0.00	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.04	0.00	
86	46182008-KN-M01	KN95 FACE MASK	piece	150	0	0	150	15,600.00	150	0	0	150	15,600.00	150	0	0	150	15,600.00	150	0	0	150	15,600.00	600.00	104.00	62400.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
87	43211507-DSK001	MITHI DESKTOP, basic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	2	4	0	6	15,904.98	1	2	0	3	7,952.49	2	0	0	2	5,301.66	2	0	0	2	5,301.66	13.00	2650.83	34460.79	
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00	

262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

297	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	1	1	3	52,416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	17472.00	52416.00

FLAG OR ACCESSORIES

299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00
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PRINTED PUBLICATIONS

300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	5	0	0	5	186.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	37.21	186.05
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FIRE FIGHTING EQUIPMENT

301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	0	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64	
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.40	0.00	
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315.60	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.78	0.00	
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42.38	0.00	
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.42	0.00	
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	8	2	200	210	7,268.10	8	2	200	210	7,268.10	8	2	200	210	7,268.10	8	2	200	210	7,268.10	840.00	34.61	29072.40	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	5	200	210	7,268.10	5	5	200	210	7,268.10	5	5	200	210	7,268.10	5	5	200	210	7,268.10	840.00	34.61	29072.40	
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.61	0.00	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		

7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Office Equipment

1	44111905-WB-N01	White Board					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
2	44111911-WB-D01	White Board, Digital					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
3		Paper Cutter, 18" x 15"	unit	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4.00	1000.00	4000.00
4		Steel Cabinet, 3 drawers, white	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Office Supplies

1		Expanded Envelope, Long, Blue	pcs	60	50	50	160	3,200.00	10	50	0	60	1,200.00	10	50	0	60	1,200.00	10	50	0	60	1,200.00	340.00	20.00	6800.00
2		Scotch Tape, 2 "	roll	4	1	0	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	2	1	2	5	250.00	20.00	50.00	1000.00
3		Multi-purpose Glue, 240 g	tube	23	1	2	26	3,900.00	23	1	0	24	3,600.00	23	1	2	26	3,900.00	23	1	0	24	3,600.00	100.00	150.00	15000.00
4		Yellow Pad Paper	pad	1	1	2	4	600.00	1	1	2	4	600.00	1	1	1	3	450.00	1	1	1	3	450.00	14.00	150.00	2100.00
5		Colored paper, assorted, Long, 80 GSM	pack	1	4	0	5	1,500.00	1	0	0	1	300.00	1	2	0	3	900.00	1	0	0	1	300.00	10.00	300.00	3000.00
6		EPSON INK REFILL, 003, BLACK	bottle	2	2	37	41	14,350.00	2	3	37	42	14,700.00	1	3	37	41	14,350.00	1	3	37	41	14,350.00	165.00	350.00	57750.00
7		EPSON INK REFILL, 003, BLUE/CYAN	bottle	2	2	37	41	14,350.00	2	3	37	42	14,700.00	1	3	37	41	14,350.00	1	3	37	41	14,350.00	165.00	350.00	57750.00
8		EPSON INK REFILL, 003, MAGENTA	bottle	2	2	37	41	14,350.00	2	1	37	40	14,000.00	1	3	37	41	14,350.00	1	3	37	41	14,350.00	163.00	350.00	57050.00
9		EPSON INK REFILL, 003, YELLOW	bottle	2	2	37	41	14,350.00	2	1	37	40	14,000.00	1	3	37	41	14,350.00	1	3	37	41	14,350.00	163.00	350.00	57050.00
10		EPSON INK REFILL, T6641, BLACK	bottle	21	2	0	23	8,050.00	21	0	0	21	7,350.00	21	2	0	23	8,050.00	21	1	0	22	7,700.00	89.00	350.00	31150.00
11		EPSON INK REFILL, T6641, CYAN	bottle	21	0	0	21	7,350.00	21	0	0	21	7,350.00	21	0	0	21	7,350.00	21	0	0	21	7,350.00	84.00	350.00	29400.00
12		EPSON INK REFILL, T6641, MAGENTA	bottle	21	0	0	21	7,350.00	21	0	0	21	7,350.00	21	0	0	21	7,350.00	21	0	0	21	7,350.00	84.00	350.00	29400.00
13		EPSON INK REFILL, T6641, YELLOW	bottle	21	0	0	21	7,350.00	21	0	0	21	7,350.00	21	0	0	21	7,350.00	21	0	0	21	7,350.00	84.00	350.00	29400.00
14		INK CART, CANON CL-811, Colored	Cartridge	8	0	0	8	10,400.00	8	0	0	8	10,400.00	8	0	0	8	10,400.00	8	0	0	8	10,400.00	32.00	1300.00	41600.00
15		INK CART, CANON PG-740,	Cartridge	8	0	0	8	9,600.00	8	0	0	8	9,600.00	8	0	0	8	9,600.00	8	0	0	8	9,600.00	32.00	1200.00	38400.00
16		CANON INK REFILL, GI 790 (set: black, cyan, magenta, yellow)	set	2	6	0	8	14,080.00	2	6	0	8	14,080.00	2	6	0	8	14,080.00	2	6	0	8	14,080.00	32.00	1760.00	56320.00

1							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
2							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
3							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
4							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
5							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
6							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
7							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
8							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
9							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
10							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
11							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
12							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
13							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
14							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
15							0	0.00					0	0.00					0	0.00				0.00	0.00		0.00

Office Supplies

1		Multi-Insect Killer Spray, 300 ml, Odorless	bottle	10	25	12	47	11,750.00	9	25	12	46	11,500.00	9	25	12	46	11,500.00	9	25	12	46	11,500.00	185.00	250.00		46250.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
2	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
3	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
4	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
6		wireless microphone with speaker	unit	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12000.00		24000.00
7		Microphone Battery	piece	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00		600.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

11								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	30000.00	30000.00
2	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00
5								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
6								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
7								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
8								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
9								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
10								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
11								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
12								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
13								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
14								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
15								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies

1								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	
2								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
3								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
4								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
5								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
6								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
7								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
8								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
9								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
10								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
11								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
12								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
13								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
14								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
15								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00

Paper Materials and Products

1								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	
2								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
3								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00
4								0	0.00				0	0.00						0	0.00	0.00	0.00	0.00	0.00

5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	

Electrical equipment and components and supplies

1		Heavy Duty 5 Socket Extension Cord Cable 5 Meters Black or White	pc	1	1	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	1600.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	

Computer Supplies

1							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Common ICT Equipment

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
2	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
3	43212105-PP-001	Portable Printer					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
4	43211509-AT-001	Android Tablet					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
5	43222610-HS-001	Hub/Switches					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
6	43222609-NR-001	Network Routers					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
7	43222640-WA-P01	Wireless Access Point					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
8	43211711-SF-001	Scanner, Flatbed					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
10	81112306-MF-P01	Multi Function PRINTER					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
12	43191501-MP-001	Mobile Phone					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
14		Multi Function PRINTER (Scan, Copy, Print), Refill Tank System	unit	2	1	1	4	40,000.00	2	1		3	30,000.00	1			1	10,000.00	1		1	10,000.00	9.00	10000.00	90000.00
15		Laptop Battery for HP	piece	2	1	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	3000.00	9000.00
16		Laminating machine	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	10000.00	10000.00
17		Clicker/Presenter	piece	2	1	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	800.00	2400.00
18		Graphic Tablet, 10.9 x 7.4 x.3 inches	unit	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5.00	5000.00	25000.00
19							0	0.00					0	0.00					0	0.00		0.00	0.00	0.00	
20							0	0.00					0	0.00					0	0.00		0.00	0.00	0.00	
21							0	0.00					0	0.00					0	0.00		0.00	0.00	0.00	
22							0	0.00					0	0.00					0	0.00		0.00	0.00	0.00	
23							0	0.00					0	0.00					0	0.00		0.00	0.00	0.00	

24								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
25								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
26								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
27								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
28								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
29								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Consumables

1	Duplo Ink, DA14	pc	1	1	0	2	1,800.00	1	1	0	2	1,800.00	1	1	0	2	1,800.00	1	1	0	2	1,800.00	8.00	900.00	7200.00
2	Duplo Master Roll, DRA 12	roll	1	0	0	1	4,300.00	1	0	0	1	4,300.00	1	0	0	1	4,300.00	1	0	0	1	4,300.00	4.00	4300.00	17200.00
3	Paracetamol 500mg	Box	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	1200.00
4	Mefenamic 500 mg	box	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	2400.00
5	Mefenamic 250 mg	box	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	1200.00
6	Tranexamic 500mg	box	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	12.00	2500.00	30000.00
7	Tranexamic 250mg	box	1	1	1	3	5,250.00	1	1	1	3	5,250.00	1	1	1	3	5,250.00	1	1	1	3	5,250.00	12.00	1750.00	21000.00
8	Cloxacillin 500mg	box	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6000.00
9	Paracetamol+ Phenylpropanolamine+ Chlorphenamine Maleate 25/2/225mg	box	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12.00	450.00	5400.00
10	Clonidine 8mg	box	1	1	1	3	5,940.00	1	1	1	3	5,940.00	1	1	1	3	5,940.00	1	1	1	3	5,940.00	12.00	1980.00	23760.00
11	Nifedipine 5mg	bot	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6000.00
12	Betadine 10% solution 120ml	bot	1	1	1	3	840.00	1	1	1	3	840.00	1	1	1	3	840.00	1	1	1	3	840.00	12.00	280.00	3360.00
13	Cotton 35gms	pcs	5	0	0	5	40.00	5	0	0	5	40.00	5	0	0	5	40.00	5	0	0	5	40.00	20.00	8.00	160.00
14	Surgical Face Mask (50 pc/box) triple layer	box	5	0	0	5	3,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	20.00	700.00	14000.00
15	Elastic Bandage 2'	roll	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	20.00	40.00	800.00
16	Elastic Bandage 4'	roll	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	20.00	75.00	1500.00
17	15 Adhesive Bandage	box	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	20.00	100.00	2000.00
18	Gloves (Examination) Large	box	5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	20.00	650.00	13000.00
19	Gloves (Examination) Small	box	5	0	0	5	2,750.00	5	0	0	5	2,750.00	5	0	0	5	2,750.00	5	0	0	5	2,750.00	20.00	550.00	11000.00
20							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00	
21							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00	
22							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00	

23							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
24							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
25							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
2	60104701-SP-001	Solar Panel					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
7	40161513-FF-001	Fuel Filters					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
9	26111729-AB-001	Auto Battery					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
10		Whistle	piece	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4.00	50.00	200.00	200.00	
11		Flash Light (Big), Rechargeable	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4.00	500.00	2000.00	2000.00	
12		Emergency Lightm recargeable	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	2000.00	2000.00	2000.00	
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
16							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
17							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
18							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
19							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
20							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
21							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
22							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
23							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	

A. TOTAL								P	1,892,999.04	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	189,299.90	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P	-	
D. GRAND TOTAL (A + B+ C)								P	2,082,298.94	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		266,333.31		164,195.54		157,634.32		155,540.87	P	743,704.04
G.2 Other Items not available at PS but regularly purchased from other sources		400,500.00		259,600.00		253,950.00		235,245.00	P	1,149,295.00
TOTAL MONTHLY CASH REQUIREMENTS		666,833.31		423,795.54		411,584.32		390,785.87	P	1,892,999.04

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MERLY B. BARGAS

Property/Supplier Officer

CELIA S. BOLANTE/ELMER V. BATONDO

Accountant / Local Budget Officer

GLORIA B. BUYA-AO

Head of Office/Agency

Date Prepared: NOVEMBER 30, 2020