

## Republic of the Philippines Department of Education Cordillera Administrative Region SCHOOLS DIVISION OF ABRA Bangued, Abra



## DIVISION PHYSICAL ACCOMPLISHMENT CONSOLIDATION REPORT

Covering July 1, 2020 to September 30, 2020

BUDGET ACCOUNTABILITY REPORT (BAR No.1)

Department: EDUCATION Agency: Cordillera Administrative Region- Wangal La Trinindad

Operating Unit: Division of Abra

Organization Code (UACS): Date SUBMITTED: October 5. 2020

Performance Indicators (PIs)	UACS CODE	Physical Targets (2020) (URS as of Sept. 30, 2020)						Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13=11-7
Part A						0						
I. Organizational Outcome												
00: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved												
EDUCATIONAL POLICY DEVELOPMENT PROGRAM												
Outcome indicator												
Percentage of completed education researches used for policy development.												
Percentage of satisfactory feedback from clients on issued policy												
Output Indicator												
Number of policies formulated, reviewed, and issued												
Number of education researches completed												
Number of proposed policies reviewed												
BASIC EDUCATION INPUTS PROGRAM												
Outcome Indicators												
Percentage of schools meeting the standard ratio												
for teachers												
a. Elementary												
b. Junior High School												
Classroom Pupil Ratio												
a. Kindergarten												
b. Grades 1-3												
c. Grades 4-6												
d. Junior High School												
Percentage of schools with computer package (CO)	]											

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a. Elementary								
b. Secondary								
Output Indicators								
1. Number of:								
a. new classrooms constructed								
Number of equipment distributed:								
a. Science and Math package								
b. ICT package								
c. TechVoc Equipment								
Number of newly-created teaching positions filled up								
INCLUSIVE EDUCATION PROGRAM								
Outcome Indicators								
Percentage of learners enrolled in:								
a. Multigrade (public)								
b. SPED (both public and private)								
c. ALIVE (public)								
d. IPED (public)								
e. ALS( Public)								
Number of schools offering the following program (								
a. ALIVE (Public)								
b. IPED								
c. SPED Public and Private								
d. Multigrade Education Program								
Number of Community Learning Centers offering     ALS/PLANNING-RO								
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM Outcome Indicators	-							<del>                                     </del>
Retention rate	1							<b> </b>
a. Elementary	1							
b. Junior High School	<del>                                     </del>				-			<del> </del>
Completion rate	1							
a. Elementary	<u> </u>							
b. Junior High School								
Proportion of children and young people achieving towards mastery, closely approximately mastery and mastered. CO N/A								
a. Elementary								
b. Junior High School								
Output Indicators	<b>†</b>							
1. Number of learners benefiting from the "School Based Feeding Program- ESSD								
3. Number of grantees:	1							
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a. Education Service Contracting -PEAC-RO(ESC)									
b. SHS Voucher-RO									
c. Joint Delivery Tech-Voc and Livelihood (TVL)-CO EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM Outcome Indicators									
Increase in percentage of schools conducting learning action cell sessions ( Number of newly school opened during the year/ total school in the SDO)=x100=% source HRD									
Output Indicators-									
Number of teachers and teaching-related staff trained (SDO AND SCHOOL BASED)									
a. Teachers( ALS teacher,T1-3, MT1-3) (NUMBER OF TEACHERS ATTENDED PER TRAINING FOR THE QUARTER ONLY example if one teacher attended 10 x in different trainings then she/he is counted as 10 based on her attendance) source from HRD	0	0	0	0	21	495	1,067	1,583	1,583
b. Teaching-related staff(Guidance Counselor, Supervisor, PSDS, Principal, School Head, Teachers, source HRD.)NUMBER OF TEACHER ATTENDED PER TRAINING FOR THE QUARTER ONLY example the person attended in 10 different kinds of training then the counting is 10.	0	0	0	0	109	370	1,822	2,301	2,301

Prepared by: Approved:

DANTE B. BARBERO

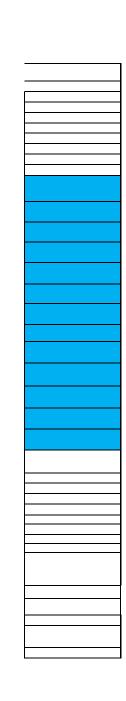
GLORIA B. BUYAO

Education Program Specialist - II

School Division Superintendent

Remarks: ALL ENTRIES
WILL INCLUDE IUS
PLUS all schools in the
SDOS

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Note: Target for the number of teachers and teaching-related staff trained will be reflected in the 4th quarter.
Most trainings were done through Webinar as a precaution against Covid-19.