Bangued, Abra

# DIVISION PHYSICAL ACCOMPLISHMENT CONSOLIDATION REPORT 

 Covering October 1, 2020 to December 31, 2020BUDGET ACCOUNTABILITY REPORT (BAR No. 1
Agency: Cordillera Administrative Region- Wangal La Trinindad
Operating Unit: Division of Abra
Oranization Code (UACS):
Date SUBMITTED: December 11. 2020

| Performance Indicators (PIs) | $\left.\begin{aligned} & \text { UACS } \\ & \text { CODE } \end{aligned} \right\rvert\,$ | Physical Targets (2020) |  |  |  | (URS as of | Physical Accomplishments (2020) |  |  |  |  | Variance | Remarks: ALL ENTRIES WILL INCLUDE IUs PLUS all schools in the SDOs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 1st Quarter | 2nd Quarter | 3rd Quarter | $\begin{gathered} \text { 4th } \\ \text { Quarter } \end{gathered}$ | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | $\begin{gathered} \text { 4th } \\ \text { Quarter } \end{gathered}$ | Total |  |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=3+4+5+6 | 8 | 9 | 10 | 11 | 12=8+9+10+11 | 13=11-7 | 14 |
| Part A |  |  |  |  |  | 0 |  |  |  |  |  |  |  |
| 1. Organizational Outcome |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 00: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EDUCATIONAL POLICY DEVELOPMENT PROGRAM |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome indicator |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Percentage of completed education researches used for policy development. |  |  |  | 10 |  |  |  |  |  | 10 | 10 | 0 |  |
| 2. Percentage of satisfactory feedback from clients on issued policy |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output Indicator |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of policies formulated, reviewed, and issued |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Number of education researches completed |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Number of proposed policies reviewed |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BASIC EDUCATION INPUTS PROGRAM |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Outcome Indicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Percentage of schools meeting the standard ratio |  |  |  |  |  |  |  |  |  |  |  |  |  |
| for teachers |  |  |  |  |  |  |  |  |  |  |  |  |  |
| a. Elementary |  |  |  |  | 100\% |  |  |  |  | 99.64\% | 99.64\% | 0.36\% |  |
| b. Junior High School |  |  |  |  | 100\% |  |  |  |  | 82.60\% | 82.60\% | 17.40\% |  |
| 2. Classroom Pupil Ratio |  |  |  |  |  |  |  |  |  |  |  |  |  |
| a. Kindergarten |  |  |  |  |  |  |  |  |  |  |  |  |  |
| b. Grades 1-3 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| c. Grades 4-6 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| d. Junior High School |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. Percentage of schools with computer package (CO) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| a. Elementary |  |  |  |  |  |  |  |  |  |  |  |  |  |
| b. Secondary |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output Indicators |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Number of: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| a. new classrooms constructed |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Number of equipment distributed: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| a. Science and Math package |  |  |  |  |  |  |  |  |  |  |  |  |  |
| b. ICT package |  |  |  |  |  |  |  |  |  |  |  |  |  |
| c. TechVoc Equipment |  |  |  |  |  |  |  |  |  |  |  |  |  |



| a. Teachers( ALS teacher,T1-3, MT1-3) (NUMBER OF TEACHERs ATTENDED PER TRAINING FOR THE QUARTER ONLY example if one teacher attended 10 x in different trainings then she/he is counted as 10 based on her attendance) source from HRD | 0 | 0 | 0 | 0 | 0 | 21 | 495 | 1,067 | 2,003 | 3,586 | 3,586 | No available data for |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| b. Teaching-related staff(Guidance Counselor, Supervisor, PSDS, Principal, School Head, Teachers, source HRD.) NUMBER OF TEACHER ATTENDED PER TRAINING FOR THE QUARTER ONLY example the person attended in 10 different kinds of training then the counting is 10 . | 0 | 0 | 0 | 0 | 0 | 109 | 370 | 1,822 | 1,086 | 3,387 | 3,387 |  |

Prepared by:
Approved:

## DANTE B. BARBERO

Education Program Specialist - II

## GLORIA B. BUYA-AO

School Division Superintendent

