BED No. 2

Department:
Agency:
Operating Unit:
Organization Code (UACS):
Report Status:

Department of Education (DepEd)
Department of Education (DepEd)
SDO ABRA

Inticulars UACS CODE Actual Land Sept 30 Oct. Dec.30 Oct.			Current Yea	r's Accomplish	ment		Phys	Physical Target (2018)	18)			
1 2 3 4 5-74-8-9-10 7 8 9 10 11-6-5	Particulars		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total		1st Quarter	2nd Quarter	3rd Quarter 4	th Quarter	Variance	Remarks
Internitizational Outcome EDUCATION POLICY EDUCAL DIVIDING PROGRAM Outcome Indicators 1. Precentage of commelect education negathers used 1. Precentage of commelect education negathers used 2. Precentage of commelect education negathers used 3. Number of policies formulated reviewed and issued 4. Number of policies formulated reviewed and issued 5. Number of policies formulated reviewed and issued 6. Number of policies formulated reviewed and issued 7. Number of policies formulated reviewed and issued 8. Number of policies formulated reviewed and issued 9. Number of policies formulated reviewed and issued 100% 100% 100% 100% 100% 100% 100% 100	1			4	5=3+4		7	00	9	10	11=6-5	12
18 9 9 100% 100% 100%	Part A	7000										
18 9 9 100% 100% 100% 100%	Organizational Outcome											
18 9 9 100%	OO : Access of every Filipino to an enhanced basic education program enabling th	em to prepare for	further education	and the world o	work achi	eved						
Used	EDUCATION POLICY DEVELOPMENT PROGRAM				1							
Searches used	Outcome Indicators											
riom clients on 3 13 16 18 9 9 9 1 100% 100% 100% 100% 100% 100% 1	 Percentage of completed education researches used 				er er							
Tom clients on	for policy development							20				
poletical 3 13 16 18 9 9 9 1 100% 100% 100% 100% 100% 100% 1	Percentage of satisfactory feedback from clients on						-					
peled 3 13 16 18 9 9 1	issued policies		1		1.0							
Seed and issued	Output Indicators			1 2								
18 9 9 9 9 9 9 9 9 9	 Number of policies formulated, reviewed, and issued 											
andard ratio for teachers: 100% 100% 100% 100% 100% 100% 100% 100	Number of education researches completed		3	13	16	18		9	9			Increased SDO target
andard ratio for teachers: 100% 100% 100% 100% 100% 100% 100% 100												
100% 100%	BASIC EDUCATION INPUTS PROGRAM		7					ř				
if schools meeting the standard ratio for teachers: 100% 100% 100% 100% 100% 100% 100% 100	Outcome Indicators							6				
100% 100%	 Percentage of schools meeting the standard ratio for teachers: 											
upil Ratio upil Ratio 100% 100% price of the computer package frischools with computer package frischoo	a Elementary			100%	100%					100%		
2. Classroom Pupil Ratio a. Kindergarten b. Grades 14.3 c. Grades 14.6 d. Junior High School 3. Percentage of schools with computer package a. Elementary b. Secondary b. Secondary c. Output Indicators 1. Number of a new classrooms constructed b. textbooks and instructional //earning materials procured for printing and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	b Junior High School			100%	100%					100%		
a. Kindergarten b. Grades 1-3 c. Grades 4-5 d. Junior High School 3. Percentage of schools with computer package a. Elementary b. Secondary b. Secondary 1. Number of: a. new classrooms constructed b. textbooks and instructional flearning materials procured for prining and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	Classroom Pupil Ratio											
b. Grades 1-3 c. Grades 4-6 d. Junior High School 3. Percentage of schools with computer package a. Elementary b. Secondary Output Indicators 1. Number of: a. new class rooms constructed b. textbooks and instructional /learning materials procured for priting and delivery 2. Number of equipment distributed: a. Science and Mah package b. ICT package b. ICT package c. TechYook Equipment	a. Kindergarten											
c. Grades 4-6 d. Junior High Schools with computer package d. Juni	b. Grades 1-3	8										
d. Junior High School 3. Percentage of schools with computer package a. Elementary b. Secondary Output Indicators 1. Number of: a. new classrooms constructed b texhbooks and instructional fearning materials procured for priting and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	c. Grades 4-6						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
	d. Junior High School						VI					
						マスカー しゃいけんてんかい						
b. Secondary Output Indicators 1. Number of: a. new classrooms constructed b. textbooks and instructional Alearning materials procured for priting and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment												
Output Indicators 1. Number of: a. new classrooms constructed b. textbooks and instructional Alearning materials 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment			TOTAL STREET,	No. of the last of		Carl Heat Assessment		Salar Baker Bay	A SECTION ASSESSMENT	The local state of		
1. Number of: a. new classrooms constructed b. textbooks and instructional /learning materials procured for priting and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	Output Indicators			A STATE OF THE PARTY OF THE PAR	The state of the state of			No. of the last of				
a. new classrooms constructed b textbooks and instructional /learning materials procured for priting and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	1. Number of:			下一点一次 下面以上	Mary September		BASE X 12					
b textbooks and instructional /learning materials procured for priting and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	a, new classrooms constructed			24.0 F. C.				0.00				
procured for priting and delivery 2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	b. textbooks and instructional flearning materials											
2. Number of equipment distributed: a. Science and Math package b. ICT package c. TechVoc Equipment	procured for priting and delivery			The second and second in								
a. Science and Math package b. ICT package c. TechVoc Equipment	Number of equipment distributed:											
b. ICT package c. TechVoc Equipment	a. Science and Math package				7.							
c. TechVoc Equipment	b. ICT package											
	c. TechVoc Equipment				The residence of the second se		and the state of t	The state of the s			and the second second second	

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FY 2018 PHYSICAL PLAN

							-	And in contrast of the last of			a. Education Service Contracting (ESC)
											3. Number of grantees:
ander on other striction season		-				2	0 3.740	3740			Program*
added as benuficiaries		2172	2172								 Number of learners benefiting from the "School Based Feeding
indicant learners are											Output Indicators
THE REAL PROPERTY.	A CONTRACTOR OF THE PARTY OF TH	A Company of the Party of the P									b. Junior High School
No NAT Residence											a Elementary
											and mastered
	The state of				-						towards mastery, closely approximating mastery
				Orași, indicator	The second secon				The second second		Proportion of children and young people achieving
	The second second		9	30.1176			1000	30.10%			b. Junior High School
				S 110 10			90.42%	95.42%			a. Elementary
				100c 70			200	200			2. Completion rate:
			The state of the s	W. DE'ER	101	% DE GE	0 1	99.83%			b. Junior High School
				30 CON	6	99.70%	10	99.54%			a Elementary
				100 TOO		312		2000			1. Retention rate:
											Outcome Indicators
											SUPPORT TO SCHOOLS AND LEARNERS PROGRAM
CHANGE OF CHANGE		-		-	1	101		100			2. Number of Community Learning Centers offering ALS
paral classes		177			410		122	120			d. Multigrade Education Program
		is.			71 -			126			CSPEL
		1					4.		1	1	E.T. E.D.
There are 261 IPED		261					261		261		ר ונבק
		0			-		0		0		a AIVE
											following programs:
											Number of schools offering the
											Output Indicators
No of implementers				57%	5		59%		59%		e ALS
		50,48%			6	50.48%	49.63%	49.63%			d. IPED (public)
		0					0				c. ALIVE (public)
		0.15%					200	0.14%			b. SPED (both public and private)
		1222%			9,	12.22%		11.69%			a. Multigrade (public)
											Percentage of learners enrolled in:
											Outcome Indicators
											INCLUSIVE EDUCATION PROGRAM
R.O. to fill up							125		125		Number of newly-created teaching positions filled-up
12	11=6-5	10	9	80	7	6=7+8+9+10	5=3+4	4	ယ	2	1
		4th Quarter	3rd Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter	Total	Total	Oct.1-Dec.30	Jan.1-Sept.30 Oct.1-Dec.30		
Remarks	Variance							Estimate	Actual	HACS CODE	Particulars
		Apr. Learner	1181	Physical Target (2018)	Physi	Company of the compan	hment	Current Year's Accomplishment	Current Ye	Married Control of Control of Control	The state of the s

FY 2018 PHYSICAL PLAN

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c. Joint Delivery Tech-Voc and Livelihood (TVL)
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

Output Indicators

Number of teachers and teaching-related staff trained

Outcome Indicators

e in percentage of schools conducting schools learning

b. SHS Voucher

Particulars

UACS CODE

Jan.1-Sept.30 Oct.1-Dec.30

5=3+4 Total

6=7+8+9+10 Total

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Variance

6

11=6-5

Remarks 12

Physical Target (2018)

Current Year's Accomplishment
Actual Estimate Tota

Department of Education (DepEd)
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SDO ABRA

MELDIE M. DAMIAN Planning Officer III

Prepared By:

In coordination with:

ELMER V. BATONDO

772

325 34

1,097 234

820 200

400

10%

Baseline=277 school

5%

5%

Date: 11/27/2017 Budget Officer II

Approved

IRENES. ANGWAY
OI C-SCHOOLS JUVISION SUPERINTENDENT

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