

Particulars	UACS CODE	Current Year's Obligation (FY 2019)			Physical Target (FY 2020)					Variance	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	
d. Junior High School											c/o central
3. Percentage of schools with computer package											
a. Elementary											c/o central
b. Secondary											c/o central
Output Indicators											
1. Number of:											
a. new classrooms constructed											c/o central
b. textbooks and instructional /learning materials procured for printing and delivery											procured by
2. Number of equipment distributed:											
a. Science and Math package											c/o central
b. ICT package											c/o central
c. TechVoc Equipment											c/o central
3. Number of newly-created teaching positions filled up		15	0	15	40		20	20			
INCLUSIVE EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of learners enrolled in:											
a. Multigrade (public)		13.60% (4463/32805)		13.60%(4463/32805)	0.14				0.14		
b. SPED (public)		0.65% (214/32805)		0.65% (214/32769)	0.67				0.67		
c. ALIVE (both public and private)					-						
d. IPED (public)		45.46% (14916/32805)		45.46% (14916/32805)	45.91%				45.91%		
e. ALS		46.84%(3110/6039)		46.84%(3110/6039)	47.48% (3200/6739)				47.48% (3200/6739)		
Output Indicators											
1. Number of schools offering the following programs:											
a. ALIVE					0					0	Sustained
b. IPED		265		265	265				265		Sustained
c. SPED		1		1	1				1	0	Sustained
d. Multigrade Education Program		145		145	143				143		Sustained
2. Number of Community Learning Centers offering ALS		207		207	210				210		Sustained

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SUPPORT TO SCHOOLS AND LEARNERS PROGRAM											
Outcome Indicators											
1. Retention rate											
a. Elementary		98.75		98.75	99.47				99.47		
b. Junior High School		92.51		92.51	94.98				94.98		
2. Completion rate											
a. Elementary		96.4		96.40	97.73				97.73		
b. Junior High School		93.2		93.2	94.13				94.13		
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered											
a. Elementary		NDA			0						
b. Junior High School		NDA			0						
Output Indicators											
1. Number of learners benefiting from the "School Based Feeding Program"											c/o Central
3. Number of grantees:											
a. Education Service Contracting (ESC)											c/o Central
b. SHS Voucher											c/o Central
c. Joint Delivery Tech-Voc and Livelihood (TVL)											c/o Central
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Increase in percentage of schools conducting schools learning action cell sessions					0%				0%		
Output Indicators											
1. Number of teachers and teaching-related staff trained											
a. Teachers		1,520	830	2,350	2,389	200	669	670	850		
b. Teaching related staff		130	70	200	220	45	73	60	42		

Prepared By:

In coordination with:

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Name: MELDIE M. DAMIAN

Designation Planning Officer III

Created on:

Date

Name: ELMER V. BATONDO

Designation Administrative Off. V

Reviewed

Date

Name:

Designation

Approved

Remarks
12
office level
Office level
office
Basic Researches with Certificate of
office
office
office
office

Remarks

12

office

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Remarks

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GLORIA B. BUYA-AO

Schools Division Superintendent

Date