

FY 2021 PHYSICAL PLAN BY DIVISION

Particulars		ABRA	APAYAO	BAGUIO	BENGUET	IFUGAO	KALINGA	MT. PROV.	TABUK	TOTAL
EDUCATION POLICY DEVELOPMENT PROGRAM										
Outcome Indicators										
2	Number of education researches completed	10	5	9	27	7	10	10	10	88
BASIC EDUCATION INPUTS PROGRAM										
Outcome Indicators										
1	Percentage of schools meeting the standard ratio for teachers									
	a. Elementary	100.00	90	100	100	100	100	100	100	
	b. Junior High School	100.00	50	100	100	100	100	100	100	
	c. Senior High School	100.00	50	85	100	100	100	100	95	
3	Number of newly-created teaching positions filled up	40		30	110	8	25	2	20	235
INCLUSIVE EDUCATION PROGRAM										
Outcome Indicators										
1	Percentage of learners enrolled in:									-
	a. SPED (public)	0.84	0.32	1.01	0.19	0.94	0.003	0.05	0.35	4
	ALIVE (both public and private)	0	0	1.31	0	0	0	98	#####	99
	IPED (public)	40.34	38	77.28	92	95.17	97	3.99		444
	ALS	40.00	28.54	1.94	1.64	19.85	66.67	100	80	339
2	Percentage of learners provided with learning resources	100.00	100	100	100	100	100	100	100	800
Output Indicators										
1	Number of schools offering the following programs:									-
	a. ALIVE	0	0	13	0	0	0	0	2	15
	b. IPED	174	123	67	428	262	193	265	0	1,512
	c. SPED	1	10	1	1	1	1	1	2	18
2	Number of public schools provided with learning resources	318	200	67	428		193	265	102	1,573
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM										
Outcome Indicators										
1	Retention rate									-
	a. Elementary	99.47	98.33	98	100	99.42	99.645	98.85	100	794
	b. Secondary (Grade 7-12)	94.98	92.65	85	100	91.86	97.898	97.73	100	760
2	Completion rate									-
	a. Elementary	97.73	93.35	97	99.67	97.52	90.57	97.76	100	774
	b. Secondary (Grade 7-12)	94.13	79.1	80	70.81	83.85	90.08	89.68	100	688

3	Proportion of learners in public and private schools achieving at least nearly proficient in the National Achievement Test									-	
	a. Elementary (Grade 6)			50	34	34%	25	25	85	219	
	b. Junior High School (Grade 10)			50	52	52%	30	63	85	281	
	c. Secondary (Grade 12)			45	19	19%	50	27	85	226	
Output Indicators											
1	Number of learners benefiting from the "School Based Feeding Program"	4,249	4000	5155	7,928	5,166	2052	1157	2612	32,319	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM											
Outcome Indicators											
1	Increase in percentage of public schools conducting schools learning action cell sessions	0	10	0	0	0	0	0	0	10	
Output Indicators											
1	Number of public school teachers and teaching-related staff trained									-	
	a. Teachers	1,812	825	2113	3922	2,163	1400	2778	1220	16,233	
	b. Teaching-related staff	250	145	95	351	236	341	511	120	2,049	

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