

Department of Education-Schools Division Office of Abra Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Division Writeshop on EsP in the New Normal	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	65,700.00	65,700.00	N/A	
2	Division Writeshop on Kindergarten in the New Normal	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	65,700.00	65,700.00	N/A	
3	Continuous Enhancement Training on the Development of Self-learning Modules	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	83,500.00	83,500.00	N/A	
4	Pansangay na Pagsasanay Panliterasi, Paggawa ng Modyul (3 batches)	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	215,870.00	215,870.00	N/A	
5	Capability Building of Multigrade Teachers	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	69,695.00	69,695.00	N/A	
6	Capability Building of ADM Coordinators	CID	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	46,165.00	46,165.00	N/A	
7	Capacity building for Math teachers	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	135,167.00	135,167.00	N/A	
8	Capacity building for Science teachers	CID	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	135,167.00	135,167.00	N/A	
9	Division Training of MAPEH Teachers	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	168,180.00	168,180.00	N/A	

10	Division Training of Araling Panlipunan Teachers	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	117,180.00	117,180.00	N/A	
11	Division Training for EPP/TLE Teachers (2 Batches)	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	71,830.00	71,830.00	N/A	
12	Capability Building for ALS mobile teachers	CID	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	58,810.00	58,810.00	N/A	
13	Training-Workshop on Developmental Reading	CID	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	92,520.00	92,520.00	N/A	
14	Division Values Ripple	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
15	Division Summer Camp	CID	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
16	Search for the functional School Learning Resource Center, School Library, Best Storybook writer	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
17	Division Buwan ng Wika	CID	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
18	Division Schools Press Conference	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	45,000.00	45,000.00	N/A	
19	Division Kinder Program	CID	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2021	1st Quarter 2021	2021-GASS	45,000.00	45,000.00	N/A	
20	Division Science and Math Fair	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	

21	Division Technolympics	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,200.00	10,200.00	N/A	
22	Division ALS Festival	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
23	Search for the Most Outstanding EPP/TLE Teachers	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
24	Search for the Most Enterprising EPP/TLE Products	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
25	Joint Delivery Voucher Program Orientation	CID	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	2021-GASS	9,000.00	9,000.00	N/A	
26	Division Festival of Talents	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
27	Sining ng Tanghalan	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	
28	CID Annual Performance Planning, Midyear Review/Conference, Yearend Review/Conference	CID	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2021; 3rd Quarter 2021; and 4th Quarter 2021	1st Quarter 2021; 3rd Quarter 2021; and 4th Quarter 2021	2021-GASS	22,500.00	22,500.00	N/A	
29	Journalism	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	45,000.00	45,000.00	N/A	
30	English Month	CID	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	2021-GASS	10,000.00	10,000.00	N/A	

31	SBM Enhancement Orientation and Presentaion of SBM Best Practices	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	42,000.00	42,000.00	N/A	
32	Conduct of Quarterly DMEA	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	2021-HRTD(Current Fund)	40,000.00	40,000.00	N/A	
33	Conduct Orientation on the Updates on Enrollment processes & policies	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	LIS Fund	37,106.00	37,106.00	N/A	
34	Conduct Orientation-workshop on the School Profile Updating for SY 2021-2022	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	4th Quarter 2021	4th Quarter 2021	LIS Fund	32,480.00	32,480.00	N/A	
35	Conduct orientation/workshop /Validation on NSBI updating	SGOD	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	NSBI Fund	134,200.00	134,200.00	N/A	
36	Conduct Workshop on the review of DBEDP (DAIP/ Preparation of WFP for 2021)	SGOD	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	149,000.00	149,000.00	N/A	
37	Research Hour (Remote Provision of Technical Assistance in Research, Virtual Research Conference/Research Congress,Online Review and Evaluation of Research Proposal and Final Report)	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	2021-HRTD(Current Fund)	47,300.00	47,300.00	N/A	
38	Conduct of Induction Program for Newly-Hired Teaching and Non-Teaching Personnel	SGOD	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	113,625.00	113,625.00	N/A	

39	Contextualization of Learning and Development and Rewards and Recognition Policies and PRIME HRM Orientation and Accreditation	SGOD	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	154,500.00	154,500.00	N/A	
40	Re-orientation on RPMS for School Heads and Teachers	SGOD	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	50,655.00	50,655.00	N/A	
41	GAD Mainstreaming	SGOD	NP-53.9 - Small Value Procurement	1st and 4th Quarter 2021	N/A	1st and 4th Quarter 2021	1st and 4th Quarter 2021	2021-HRTD(Current Fund)	267,110.00	267,110.00	N/A	
42	Annual Team Building and Wellness Program	SGOD	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	264,000.00	264,000.00	N/A	
43	Training of SDO Personnel on BLS and DRRM	SGOD	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	DRRM Fund	361,760.00	361,760.00	N/A	
44	Salin- Kahusayan	SGOD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	BE Fund	198,200.00	198,200.00	N/A	
45	Conduct of Talged Eskwela Search (Safe School Search)	SGOD	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	DRRM Fund	138,740.00	138,740.00	N/A	
46	Conduct for the Search for Best SDRRM Coordinator Implementer	SGOD	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	DRRM Fund	20,000.00	20,000.00	N/A	
47	Conduct of Monitoring to Schools	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	DRRM Fund	60,000.00	60,000.00	N/A	
48	Conduct of the National Disaster Resilience Month	SGOD	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	DRRM Fund	30,140.00	30,140.00	N/A	

49	Conduct of Division Earthquake Drill	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	DRRM Fund	6,000.00	6,000.00	N/A	
50	Division Fire Drill Orientation	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2021	1st Quarter 2021	DRRM Fund	18,000.00	18,000.00	N/A	
51	Benchmarking of DRRM Team	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	DRRM Fund	40,000.00	40,000.00	N/A	
52	Renewal of radio license	SGOD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2021	1st Quarter 2021	MOOE	5,000.00	5,000.00	N/A	
53	1st Quarter 2021 Procurement of CSE	OSDS-Supply Unit	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	GAS-DO- Proper	473,250.00	473,250.00	N/A	
54	2nd Quarter 2021 Procurement of CSE	OSDS-Supply Unit	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	GAS-DO- Proper	473,250.00	473,250.00	N/A	
55	3rd Quarter 2021 Procurement of CSE	OSDS-Supply Unit	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	GAS-DO- Proper	473,250.00	473,250.00	N/A	
56	3rd Quarter 2021 Procurement of CSE	OSDS-Supply Unit	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	GAS-DO- Proper	473,250.00	473,250.00	N/A	
57	Capability Building in Improving the Quality of Customer Service Delivery	OSDS	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	2021- HRTD(Current Fund)	472,000.00	472,000.00	N/A	
58	Coordination Meeting of Teacher Representatives and Senior Bookkeepers on Legal, Administrative and Financial Matters	OSDS	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	2021- HRTD(Current Fund)	107,800.00	107,800.00	N/A	
59	Quarterly Seminar- Workshop in the Finalization of Quarterly Financial Reports	OSDS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	2021- HRTD(Current Fund)	352,000.00	352,000.00	N/A	

60	Coordination Meeting of all Administrative Officers in SDO-Abra	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2021	1st Quarter 2021	2021-HRTD(Current Fund)	11,000.00	11,000.00	N/A	
61	Orientation on the Preparation of PBB Reports	OSDS	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	64,150.00	64,150.00	N/A	
62	LAN Connections	OSDS-ICT	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	DCP Fund	800,000.00	800,000.00	N/A	
GRAND TOTAL									7,521,950.00	7,521,950.00		

Prepared by:


AGNEDA T. PRINCER
 BAC Secretariat

Reviewed by:


MERLY B. BARGAS
 AO IV/Supply Officer

Approved:


ELMER B. BATONDO
 AO V/Budget Officer


GLORIA B. BUYA-AO
 Schools Division Superintendent