## DEPARTMENT OF EUDCATION-Schools Division of Abra ANNUAL PROCUREMENT PLAN for CY 2021 (NON CSE)

	Procurement Program/Project	PMO/ End User		Sched	lule of Each	Procuremer	nt Acivity		Estimated Budget (PhP)			Remarks
Code -PAP			Mode of Procurement	Adds/ Post	Sub/Open of Bids		Contract Signing	Source of Funds	Total	MOOE	СО	
A. Travelling Expenses-Local												
5029904000	Travelling Expenses-per	all apator			within th	e CY 2021		GOP	<del>2</del> 2 400 000 00	<del>2</del> 2 400 000 00		
5029904000	diems	all sector			Within th	E C 1 2021		GOP	₱2,400,000.00	₱2,400,000.00		+
C. Supplies and Materials Expense								GOP	₱1,893,000.00	₱1,893,000.00		
5020309000	Fuel, Oil & Lubricant-gasoline	all sector	Small Value Procurement		within th	e CY 2021		GOP	₱240,000.00	₱240,000.00		
50205001	Mobile- Communication Expenses	all sector	Small Value Procurement		within th	e CY 2021		GOP	₱600,000.00	₱600,000.00		
D. Utility Expenses												
	Water Expenses	all sector	Direct Contracting		within th	e CY 2021		GOP	₱36,000.00	₱36,000.00		
5020402000	Electricity Expenses	all sector	Direct Contracting		within th	e CY 2021	T	GOP	₱1,440,000.00	₱1,440,000.00		
E. Exraordinary	 y & Miscellaneous E	Expenses										
5020399000	Meals for Meetings	all sector	Small Value Procurement		within th	e CY 2021		GOP	₱1,224,000.00	₱1,224,000.00		
50299999002	Miscellanous Expenses	all sector	Small Value Procurement		within th	e CY 2021		GOP	₱50,000.00	₱50,000.00		
5029999002	Expenses	all Sector	Procurement		within th	e C 1 2021		GUP	P50,000.00	P50,000.00		1

F. Repairs & Maintenance										
	Vehicles Repair &		Small Value							
50211306001	Maintenance	all sector	Procurement	within the CY 2021			GOP	₱45,000.00	₱45,000.00	
	Equipment Repair		Direct							
5021305003 & Maintenance		all sector	Contracting	within the CY 2021			GOP	₱50,000.00	₱50,000.00	
G. General Services										
	Security Services									
5021203000 (Security Guard)		all sector		within the cy 2021			GOP	₱144,000.00	₱144,000.00	
	Janitorial Services									
5021202000 (Utility Workers)		all sector		within the cy 2021			GOP	₱108,000.00	₱108,000.00	
GRAND TOTAL								₱8,230,000.00	₱8,230,000.00	

Prepared By:

Recommended for Approval by:

MERLY B. BARGAS
BAC Head Secretariat

**ELMER V. BATONDO**Budget Officer

SCRAME FACULO BAC Phairperson APPROVED BY:

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