

Department of Education-Schools Division Office of Abra Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-21--HRTD-001	Continuous Enhancement Training on the Development of Self-learning Modules	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	83,500.00	83,500.00	N/A	
AC-21--HRTD-002	Pansangay na Pagsasanay Panliterasi, Paggawa ng Modyul (3 batches)	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	215,870.00	215,870.00	N/A	
AC-21--HRTD-003	Capability Building of Multigrade Teachers	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	69,695.00	69,695.00	N/A	
AC-21--HRTD-004	Capability Building of ADM Coordinators	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	46,165.00	46,165.00	N/A	
AC-21--HRTD-005	Capacity building for Math teachers	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	135,167.00	135,167.00	N/A	
AC-21--HRTD-006	Division Training of MAPEH Teachers	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	168,180.00	168,180.00	N/A	
AC-21--HRTD-007	Division Training of Araling Panlipunan Teachers	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	117,180.00	117,180.00	N/A	
AC-21--HRTD-008	Division Training for EPP/TLE Teachers (2 Batches)	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	71,830.00	71,830.00	N/A	
AC-21--HRTD-009	Capability Building for ALS mobile teachers	CID	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	58,810.00	58,810.00	N/A	
AC-21--HRTD-010	Division Writeshop on EsP in the New Normal	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	65,700.00	65,700.00	N/A	
AC-21--HRTD-011	Division Writeshop on Kindergarten in the New Normal	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	65,700.00	65,700.00	N/A	

AC-21--HRTD-012	Online and Offline software in teaching Science	CID	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	135,167.00	135,167.00	N/A	
AC-21--HRTD-013	Training-Workshop on Developmental Reading	CID	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	92,520.00	92,520.00	N/A	
AC-21--HRTD-001	Conduct of quarterly DMEA	SGOD	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	2021-HRTD(Current Fund)	48,880.00	48,880.00	N/A	
AC-21--HRTD-003	Virtual Continuous Enhancement Training in Research	SGOD	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	13,900.00	13,900.00	N/A	
AC-21--HRTD-004	DepEd Abra Balitaktakan sa Radyo	SGOD	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	2021-HRTD(Current Fund)	84,000.00	84,000.00	N/A	
AC-21--HRTD-005	Annual Review of the Division Basic Education Development Plan,	SGOD	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	162,440.00	162,440.00	N/A	
AC-21--HRTD-006	Supreme Student Government Teacher-Adviser and Student	SGOD	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	21,710.00	21,710.00	N/A	
AC-21--HRTD-007	Orientation and Capability Building on Strategic Partnership	SGOD	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2021-HRTD(Current Fund)	38,760.00	38,760.00	N/A	
AC-21--HRTD-008	Virtual Division Research Conference/Congress	SGOD	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	4,500.00	4,500.00	N/A	
AC-21--HRTD-009	Conduct of Induction Program	SGOD	Competitive Bidding	4th Quarter 2021	3rd and 4th Quarter 2021	3rd and 4th Quarter 2021	3rd and 4th Quarter 2021	2021-HRTD(Current Fund)	82,940.00	82,940.00	N/A	
AC-21--HRTD-010	Leadership Training for SPG Teacher-Advisers and Pupils	SGOD	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	32,500.00	32,500.00	N/A	
AC-21--HRTD-011	Conduct SBM Best Practice Congress	SGOD	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	34,500.00	34,500.00	N/A	
AC-21--HRTD-012	Building Media Relations for District and School Information Officers	SGOD	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	52,420.00	52,420.00	N/A	

AC-21--HRTD-013	Conduct of sports clinic for coaches and trainers	SGOD	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	75,000.00	75,000.00	N/A	
AC-21--HRTD-014	Automated Elections for SPG and SSG Officers	SGOD	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	18,980.00	18,980.00	N/A	
AC-21--HRTD-015	Conduct of monthly meetings and conferences	SGOD	Competitive Bidding	Monthly Quarterly	Monthly Quarterly	Monthly Quarterly	Quarterly	2021-HRTD(Current Fund)	43,200.00	43,200.00	N/A	
AC-21--HRTD-016	Orientation on the Brigada Eskwela Program and School Maintenance Week	SGOD	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	2021-HRTD(Current Fund)	65,100.00	65,100.00	N/A	
AC-21--HRTD-017	Conduct of PTA Congress and Election	SGOD	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	15,000.00	15,000.00	N/A	
AC-21--HRTD-018	Crafting, Review and Assessment of IPCR/OPCR	SGOD	Competitive Bidding	1st, 3rd, and 4th Quarter 2021	1st, 3rd, and 4th Quarter 2021	1st, 3rd, and 4th Quarter 2021	1st, 3rd, and 4th Quarter 2021	2021-HRTD(Current Fund)	27,000.00	27,000.00	N/A	
AC-21--HRTD-019	Guidance and Counselling Orientation-Workshop	SGOD	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	2021-HRTD(Current Fund)	17,940.00	17,940.00	N/A	
AC-21--HRTD-020	Women's Month Celebration	SGOD	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	2021-HRTD(Current Fund)	60,000.00	60,000.00	N/A	
AC-21--HRTD-021	18 day campaign to end VAW	SGOD	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	60,000.00	60,000.00	N/A	
AC-21--HRTD-022	RPMS for Teachers Re-orientation	SGOD	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	2021-HRTD(Current Fund)	100,000.00	100,000.00	N/A	
AC-21--HRTD-023	TAN-OK Rewards and Recognition	SGOD	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	2021-HRTD(Current Fund)	139,746.00	139,746.00	N/A	

AC-21-6385-GASS-003	1st Quarter 2021 Procurement of CSE	OSDS- Supply Unit	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GAS-DO-Proper	473,250.00	473,250.00	N/A	
AC-21-6385-GASS-003	2nd Quarter 2021 Procurement of CSE	OSDS- Supply Unit	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GAS-DO-Proper	473,250.00	473,250.00	N/A	
AC-21-6385-GASS-003	3rd Quarter 2021 Procurement of CSE	OSDS- Supply Unit	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GAS-DO-Proper	473,250.00	473,250.00	N/A	
AC-21-6385-GASS-003	4th Quarter 2021 Procurement of CSE	OSDS- Supply Unit	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	GAS-DO-Proper	473,250.00	473,250.00	N/A	
AC-21-6385-HRTD-001	Capability Building in Improving the Quality of Customer Service Delivery	OSDS	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	2021- HRTD(Current Fund)	228,000.00	228,000.00	N/A	
AC-21-6385-HRTD-002	Quarterly Seminar- Workshop in the Finalization of Quarterly Financial Reports	OSDS	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	2021- HRTD(Current Fund)	272,000.00	272,000.00	N/A	
GRAND TOTAL									4,917,000.00	4,917,000.00		

Prepared by:

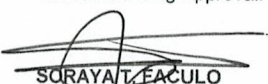

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