ANNEX 5

DEPARTMENT OF EDUCATION REGION I SCHOOLS DIVISION OFFICE OF ABRA Procurement Monitoring Report as of 09/30/2022, 01: 00AM

Title of Contract/ Activities for the Conduct/ Opening/ Survey of Various Schools	PMO/ End-User	Mode of Procurement	Advertisement/ Posting	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) 80GM	ABC (PhP) 20%	Contract Cost (PhP) 80GM	Contract Cost (PhP) 20%	Name of Contractor	Remarks
PROCUREMENT OF ACTIVE NETWORK COMPONENTS FOR THE 15 RECIPIENT SCHOOLS (EXPANSION OF SDO ABRA PROJECT FITTED)	ICT	Competitive Bidding	n/a	9/19/2022	9/26/2022	10/3/2022	10/10/2022	10/17/2022	10/24/2022	10/31/2022	11/7/2022	12/23/2022	5/31/2023	GoP	1,000,000.00	1,000,000.00	999,479.91		CCAGG COA BSP GSP	AWARDED
PROCUREMENT OF TABLETS FOR LEARNERS AS EQUIPMENT FOR THE TEACHING LEARNING PROCESS	ICT	Competitive Bidding	9/19/2022	9/26/2022	10/3/2022	10/10/2022	10/17/2022	10/24/2022	10/31/2022	11/7/2022	Issue order 9, and 12-14 2022	12/23/2022	5/31/2023	GoP	4,824,979.00	4,824,979.00	4,000,800.00	999,479.91	CCAGG COA BSP GSP	AWARDED
SUPPLY AND DELIVERY OF SCHOOL FURNITURE FOR ELEMENTARY AND JUNIOR HIGH SCHOOL UNDER THE BASIC EDUCATIONAL FACILITIES FUND (BEFF) SCHOOL FURNITURE PROGRAM ABRA HIGH SCHOOL	NO	Competitive Bidding	n/a	10/26/2022	10/27/2022	n/a	11/8/2022	11/9/2022	Issue order 11, and 14-18 2022	11/17/2022	11/15/2022	12/1/2022	12/3/2022	1/16/2023	11/3/2022	GoP	1,221,760.00	1,221,760.00	986,256.00	986,256.00	CCAGG COA BSP GSP	AWARDED
PROCUREMENT OF ACTIVE NETWORK COMPONENTS FOR THE 15 RECIPIENT SCHOOLS (EXPANSION OF SDO ABRA PROJECT FITTED)-2nd Posting	ICT	Competitive Bidding	n/a	9/15/2022	9/22/2022	n/a	10/4/2022	10/5/2022	n/a	n/a	n/a	n/a	n/a	n/a	1,518,960.00	1,518,960.00			CCAGG COA BSP GSP	FAILED

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CONSTRUCTION OF ONE (1) STOREY – TWO (2) CLASSROOMS SCHOOL BUILDING (WITH COMMON TOILET) WITH PROVISION OF SCHOOL FURNITURE, SLOPE PROTECTION AND WATER SYSTEM AND REPAIR OF CLASSROOMS	Engineering Section	NO	Competitive Bidding	10/10/2022	10/12/2022	10/19/2022	n/a	11/2/2022	11/3/2022	November 4, and 7-9, 2022	11/18/2022	11/14/2022	11/25/2022	11/28/2022	5/28/2023	5/28/2023	GoP	19,821,019.73		19,821,019.73	19,802,771.18		19,802,771.18	CCAGG COA BSP GSP	10/12/2022	n/a	10/12/2022	10/12/2022	n/a	n/a	AWARDED
PROVISION OF LEARNING RESOURCES FOR SY 2022-2023 IN THE IMPLEMENTATION OF THE BASIC EDUCATION-LEARNING CONTINUITY PLAN (TABLETS)	ICT	NO	Competitive Bidding	10/19/2022	10/20/2022	10/27/2022	n/a	11/8/2022	11/9/2022	Nov. 20-21, 2022	11/22/2022	11/24/2022	12/5/2022	12/7/2022	1/16/2023	1/16/2023	GoP	19,230,241.00		19,230,241.00	19,000,406.00		19,000,406.00	CCAGG COA BSP GSP	10/20/2022	n/a	10/20/2022	10/20/2022	n/a	n/a	AWARDED
REPAIR AND IMPROVEMENT OF DEPED OFFICE BUILDING	Engineering Section	NO	Competitive Bidding	10/27/2022	11/2/2022	11/9/2022	n/a	11/21/2022	11/22/2022	November 23-25, and 28-29, 2022	12/1/2022	12/2/2022	12/16/2022	12/20/2022	4/19/2023	4/19/2023	GoP	14,812,412.03		14,812,412.03	14,580,054.73		14,580,054.73	CCAGG COA BSP GSP	11/2/2022	n/a	11/2/2022	11/2/2022	n/a	n/a	AWARDED
																		0		-	-										
																	Total Alloted Budget of Procurement Activities		63,748,228.76												
																	Total Contract Price of Procurement Activities Conducted				59,971,549.82										
																	Total Savings (Total Alloted Budget - Total Contract Price)			3,776,679.24												

ON-GOING PROCUREMENT ACTIVITIES

																		0													
																		0													
																		0													
																		0													
																	Total Alloted Budget of On-going Procurement Activities		0													

Prepared by:

WERLY B. BARGAS
BAC Secretariat

Recommended for Approval by:

SAMUEL T. EGSAEN JR.
BAC Chairperson

APPROVED:

BENILDA [illegible] RICA, EdD., CESO V
Head of the Procuring Entity

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