

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DEPED-SCHOOLS DIVISION OFFICE OF ABRA
 Region: CORDILLERA ADMINISTRATIVE REGION
 Address: ACTIVIDAD ECONOMIA STREET, ZONE 2, BANGUED, ABRA
 Agency Code/UNCS: NATIONAL GOVERNMENT
 Organization Type: NATIONAL GOVERNMENT
 Contact Person: AGNEDA T. PRINCE
 Position: Administrative Assistant III
 E-mail: agneda.prince@deped.gov.ph
 Telephone/Mobile Nos: 9173032547

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																				
PESTICIDES OR PEST REPELLENTS																				
1 10191509-IN-A01 INSECTICIDE, aerosol type	can	24	24	48	6,689.28	24	24	48	6,689.28	24	24	48	6,689.28	24	24	48	6,689.28	192.00	139.36	26757.12
PERFUMES OR COLOGNES OR FRAGRANCES																				
2 53131626-HS-S01 LIQUID HAND SANITIZER, 500ml	bottle	24	24	48	7,268.64	24	24	48	7,268.64	24	24	48	7,268.64	24	24	48	7,268.64	192.00	151.43	29074.56
ALCOHOL OR ACETONE BASED ANTISEPTICS																				
3 12191601-AL-E04 ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	66.56	0.00
4 12191601-AL-E03 ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	387.92	0.00
5 51471901-AL-I01 ALCOHOL, Isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	43.58	0.00
6 51471901-AL-I02 ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	10	10	30	13,650.00	10	10	30	13,650.00	10	10	30	13,650.00	10	10	30	13,650.00	120.00	495.00	54600.00
7 51471505-PO-P01 POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																				
8 12171703-SI-P01 INK, for stamp pad	bottle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	31.52	0.00
FILMS																				
9 13111203-AC-F01 ACETATE	roll	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	847.82	0.00
10 13111201-CF-P01 CARBON FILM, A4	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	221.00	0.00
11 13111201-CF-P02 CARBON FILM, legal	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																				
12 14111525-CA-A01 CARTOLINA, assorted colors	sheet	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	83.72	0.00
13 14111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	882.55	0.00
14 14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1029.60	0.00
15 14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1528.80	0.00
16 14111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	906.36	0.00
17 14111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	884.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Challenge (as of 2/27/2023)	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
			0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0					
94	44111515-DF-B01	DATA FILE BOX	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	77.20	0.00		
95	44122011-DF-F01	DATA FOLDER	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	68.64	0.00		
96	44121506-EN-D01	ENVELOPE, documentary, A4	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	673.09	0.00		
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	1	0	0	1	927.16	1	0	0	1	927.16	1	927.16	1	0	0	1	927.16	1	0	0	1	927.16	4.00	927.16	3708.64
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	1	0	0	1	738.40	1	0	0	1	738.40	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	4.00	738.40	2953.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.49	0.00		
100	44121506-EN-X02	ENVELOPE, expanding, plastic	1	0	0	1	378.20	1	0	0	1	378.20	1	378.20	1	0	0	1	378.20	1	0	0	1	378.20	4.00	378.20	1512.80
101	44121504-ER-W02	ENVELOPE, mailing, with window	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	433.68	0.00		
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.30	0.00		
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	83.41	0.00		
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	86.04	0.00		
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	10	0	0	10	111.30	10	0	0	10	111.30	10	111.30	10	0	0	10	111.30	10	0	0	10	111.30	40.00	445.20	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	10	0	0	10	142.30	10	0	0	10	142.30	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	40.00	569.20	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	270.40	0.00		
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	311.88	0.00		
109	44122011-FO-L01	FOLDER, L-type, A4	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	171.43	0.00		
110	44122011-FO-L02	FOLDER, L-type, legal	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	243.24	0.00		
111	44122027-FO-P01	FOLDER, pressboard	1	0	0	1	952.64	1	0	0	1	952.64	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	4.00	3810.56	
112	44122011-FO-T03	FOLDER, with tab, A4	10	0	0	10	2,790.00	10	0	0	10	2,790.00	10	2,790.00	10	0	0	10	2,790.00	10	0	0	10	2,790.00	40.00	11160.00	
113	44122011-FO-T04	FOLDER, with tab, legal	10	0	0	10	3,213.60	10	0	0	10	3,213.60	10	3,213.60	10	0	0	10	3,213.60	10	0	0	10	3,213.60	40.00	12854.40	
114	44122009-IT-T01	INDEX TAB, self-adhesive, transparent	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56.68	0.00		
115	44111515-MF-B02	MAGAZINE FILE BOX, large	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41.60	0.00		
116	44121716-MA-F01	MARKER, fluorescent	10	0	0	10	366.60	10	0	0	10	366.60	10	366.60	10	0	0	10	366.60	10	0	0	10	366.60	40.00	1466.40	
117	44121708-MW-B01	MARKER, whiteboard, black	20	0	0	20	267.60	20	0	0	20	267.60	20	267.60	20	0	0	20	267.60	20	0	0	20	267.60	80.00	1070.40	
118	44121708-MW-B02	MARKER, whiteboard, blue	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.38	0.00		
119	44121708-MW-B03	MARKER, whiteboard, red	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.38	0.00		
120	44121708-MP-B01	MARKER, permanent, black, bullet type	20	0	0	20	179.60	20	0	0	20	179.60	20	179.60	20	0	0	20	179.60	20	0	0	20	179.60	80.00	718.40	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.98	0.00		
122	44121708-MP-B03	MARKER, permanent, red, bullet type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.98	0.00		
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, .33mm	5	0	0	5	38.80	5	0	0	5	38.80	5	38.80	5	0	0	5	38.80	5	0	0	5	38.80	20.00	155.20	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	5	0	0	5	68.90	5	0	0	5	68.90	5	68.90	5	0	0	5	68.90	5	0	0	5	68.90	20.00	275.60	
125	44121706-PE-L01	PENCIL, lead, with eraser	5	0	0	5	103.95	5	0	0	5	103.95	5	103.95	5	0	0	5	103.95	5	0	0	5	103.95	20.00	415.80	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	5	0	0	5	1,198.95	5	0	0	5	1,198.95	5	1,198.95	5	0	0	5	1,198.95	5	0	0	5	1,198.95	20.00	4795.80	
127	44122101-RU-B01	RUBBER BAND, No. 18	5	0	0	5	500.25	5	0	0	5	500.25	5	500.25	5	0	0	5	500.25	5	0	0	5	500.25	20.00	2001.00	
128	44121905-SP-F01	STAMP PAD, felt	5	0	0	5	174.75	0	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	34.95	174.75		
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	10	0	0	10	148.20	0	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	14.82	148.20		
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	10	0	0	10	334.30	10	0	0	10	334.30	10	334.30	10	0	0	10	334.30	10	0	0	10	334.30	40.00	1337.20	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	453.96	0.00		
132	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	202.67	0.00		
133	44101602-RU-P01	PUNCHER, paper, heavy duty	30	0	0	30	4,524.00	5	0	0	5	754.00	5	754.00	5	0	0	5	754.00	5	0	0	5	754.00	45.00	6786.00	
134	44121618-SS-S01	SCISSORS, symmetrical	15	0	0	15	608.40	5	0	0	5	202.80	5	202.80	5	0	0	5	202.80	5	0	0	5	202.80	30.00	1216.80	
135	44121615-ST-S01	STAPLER, standard type	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	140.40	0.00		
136	44121615-ST-B01	STAPLER, heavy duty, blinder type	25	5	0	30	27,426.60	10	0	0	10	9,142.20	10	9,142.20	10	0	0	10	9,142.20	10	0	0	10	9,142.20	60.00	54852.20	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue '23 (2023)	Total Amount for the Year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
178	44103105-HX-940 INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20 INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-949 Ink Cartridge, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49 Ink Cartridge, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49 Ink Cartridge, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49 Ink Cartridge, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-943 INK CART, HP CN049AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43 INK CART, HP CN048AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43 INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43 INK CART, HP CN046AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36 INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36 INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33 INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33 INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43 Ink Cartridge, HP F0276AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43 Ink Cartridge, HP F0277AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50 Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50 Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50 Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50 Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48 Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48 Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48 Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HP-B48 Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51 Ink Cartridge, HP T6L9AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51 Ink Cartridge, HP T6N01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05 RIBBON CART, EPSON C13S01516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07 RIBBON CART, EPSON C13S01531 (#015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12 TONER CART, HP C9435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14 TONER CART, HP C9540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 31st April 2023)	Total Amount for the year												
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Q4 AMOUNT							
221	44103103-HP-B18 TONER CART, HP CE355A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00	
222	44103103-HP-B21 TONER CART, HP CE78A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3952.00	0.00
223	44103103-HP-B22 TONER CART, HP CE85A (HP85A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3432.00	0.00
224	44103103-HP-B23 TONER CART, HP CE10A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2614.56	0.00
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
226	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2916.16	0.00
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
230	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8476.00	0.00
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6900.40	0.00
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
235	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
237	44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4201.60	0.00
238	44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
239	44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
240	44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4466.80	0.00
242	44103103-HP-X28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00
243	44103103-HP-B52 Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3044.08	0.00
244	44103103-HP-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5787.60	0.00
245	44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5200.00	0.00
246	44103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9004.32	0.00
247	44103103-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8606.00	0.00
248	44103103-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3241.70	0.00
249	44103103-HP-B51 Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4056.00	0.00
250	44103103-HP-B52 Toner Cartridge, HP CF293XC (HP29X) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10051.00	0.00
251	44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13156.00	0.00
252	44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2901.60	0.00
253	44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
254	44103103-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
255	44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
256	44103103-HP-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7056.40	0.00
257	44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
258	44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
259	44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
260	44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3429.78	0.00
261	44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
262	44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
263	44103103-HP-B62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 31-April-2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT
264	44103103-HP-B63 Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4440.80	0.00
265	44103103-HP-B54 Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7441.20	0.00
266	44103103-HP-C63 Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
267	44103103-HP-C54 Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
268	44103103-HP-Y63 Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
269	44103103-HP-Y54 Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
270	44103103-HP-M63 Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
271	44103103-HP-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
272	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3900.00	0.00
273	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4399.20	0.00
274	44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3406.00	0.00
275	44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2350.40	0.00
276	44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2454.40	0.00
277	44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3380.00	0.00
278	44103103-SA-B14 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2875.58	0.00
279	44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7259.20	0.00
280	44103103-SA-B18 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3458.00	0.00
281	44103103-SA-B12 TONER CART, Samsung MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	6442.80	0.00
282	44103103-SA-B05 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7321.14	0.00
283	44103103-SA-B10 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3962.24	0.00
284	44103103-BR-B15 TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4066.40	0.00
285	44103103-CA-B00 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	6370.00	0.00
286	44103103-CA-B00 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																				
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	23623.60	0.00
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	17472.00	0.00
FLAG OR ACCESSORIES																				
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	284.84	0.00
PRINTED PUBLICATIONS																				
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																				
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1144.00	0.00
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5613.25	0.00
CONSUMER ELECTRONICS																				
293	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																				
294	56101504-CN-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	303.68	0.00
295	56101504-CN-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	301.60	0.00
296	56101519-TN-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1235.52	0.00
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																				
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	37.04	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	38.41	0.00		
300	60121534-ER-P01 ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4.37	0.00	
301	60121524-SP-G01 SIGN PEN, black	piece	150	0	0	150	3,039.00	150	0	0	0	150	3,039.00	150	0	0	0	150	3,039.00	150	0	0	150	3,039.00	20.26	12156.00	
302	60121524-SP-G02 SIGN PEN, blue	piece	150	0	0	150	3,039.00	150	0	0	0	150	3,039.00	150	0	0	0	150	3,039.00	150	0	0	150	3,039.00	20.26	12156.00	
303	60121524-SP-G03 SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	20.26	0.00	
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
10	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
11	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
12	43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
13	43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
14	43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
15	43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
16	43233501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01 Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00					0	0.00				0	0.00	0.00	0.00	
2	40101701-AC-S01 Air Conditioning Unit, Split Type				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
3	44111905-WB-N01 White Board				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
4	44111911-WB-D01 White Board, Digital				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
5	52161505-TV-S01 SMART Television				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
6	52161520-MC-H01 Microphone				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
7	52161512-SP-K01 Speakers				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
8	32101514-AM-P01 Amplifier				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
9	52161517-EQ-E01 Equalizer				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
10	46171615-HD-C01 HD Camera				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
11	45121504-DS-C01 DSLR Camera				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
12	45121516-VH-C01 HD Video Camera				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
13	45121506-VC-C01 Video Conference Equipment				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
14	39112102-LB-B01 LED bulb				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
15	43212104-PI-M01 PRINTER, Inkjet, Monochrome				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
16	43212104-PI-C01 PRINTER, Inkjet, Color				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
17	43212105-PP-P01 Portable Printer				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	
18	43211509-AT-001 Android Tablet				0	0.00						0	0.00					0	0.00				0	0.00	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 2/28/2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	Total Quantity for the year	
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00				0	0.00						0	0.00	7000.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
24	81112306-WF-P01	Multi Function PRINTER				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		5	5	0	10	50,000.00			0	0.00						0	0.00	50000.00	50000.00	50000.00
26	43191501-WP-001	Mobile Phone				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
31	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00						0	0.00	0.00	0.00	0.00
37		Certificate Paper, 8.5" x 11" (short), 180-200 gsm, white, 100 pcs in one pack		10			10	4,000.00			10	4,000.00						10	4,000.00	40.00	400.00	16000.00
38		Certificate Paper, A4, 180-200 gsm, white, 100 pcs in one pack		10			10	5,000.00			10	5,000.00						10	5,000.00	40.00	500.00	20000.00
39		Extension wire, 5 meters with universal power socket		1	3	3	7	4,900.00				0	0.00					0	0.00	7.00	700.00	4900.00
40		Extension wire, 10 meters with 4 universal power sockets		1	1	3	5	5,000.00				0	0.00					0	0.00	5.00	1000.00	5000.00
41		Glue, all purpose, 130 g		10			10	700.00			10	700.00						10	700.00	40.00	70.00	2800.00
42		Expanding Folder, Long, Red		100			100	1,500.00				0	0.00					100	1,500.00	200.00	15.00	3000.00
43		Expanding Folder, Long, Blue		100			100	1,500.00				0	0.00					100	1,500.00	200.00	15.00	3000.00
44		Expanding Folder, Long, Yellow		100			100	1,500.00				0	0.00					100	1,500.00	200.00	15.00	3000.00
45		Multifunctional Printer with Integrated/built-in tank and ADF (Print: Colored)		5	0	0	5	74,625.00		1	2	3	44,775.00		1	1	1	3	44,775.00	11.00	14925.00	164175.00
46		Wall Clock, round		5			5	1,000.00				0	0.00					0	0.00	5.00	200.00	1000.00
47		duct tape, 2 inch, red, 10 yards in one roll		5			5	500.00		5	5	500.00		5			5	500.00	20.00	100.00	2000.00	2000.00
48		Sign tabs with note as * Please sign here", 5 colors in one pack, 20 pcs per color		50			50	2,000.00		50	50	2,000.00		50			50	2,000.00	200.00	40.00	8000.00	5250.00
49		FLASH DRIVE, 32 GB		15			15	5,250.00				0	0.00					0	0.00	15.00	350.00	5250.00
50		Oslo Paper, A4		2	0		2	500.00		2	2	500.00		2			2	500.00	8.00	250.00	2000.00	2000.00
51		Push Pin, 100 pcs in one box		2			2	120.00		2	2	120.00		2			2	120.00	8.00	60.00	480.00	480.00
52		Ruled Pad Paper, Yellow, Long		20			20	700.00				0	0.00					0	0.00	20.00	35.00	700.00
53		Plastic Cover for Books, Gauge #4		1			1	837.81				0	0.00					0	0.00	1.00	837.81	837.81
54		File Rack, 2 layer, screen		1			1	700.00				0	0.00					0	0.00	1.00	700.00	700.00
55		Glue stick, paste, 21g		10			10	350.00		10	10	350.00		10			10	350.00	40.00	35.00	1400.00	1400.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 20-Apr-2021)	Total Quantity for the year	Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
56 Sticker paper, matte, A4, 10 sheets per pack	pack	5		5	300.00	5		5	300.00	5		5	300.00	5		5	300.00	20.00	60.00	1200.00	
57 Morocco board Paper, 230 gsm, A4, red, 100 sheets per ream	ream	1		1	350.00													1.00	350.00	350.00	
58 PVC Binding Cover, 200 microns, A4, 100 pcs in one ream	ream	1		1	250.00													1.00	250.00	250.00	
59 Data File box, closed all ends	pcs	10		10	1,500.00													10.00	150.00	1500.00	
60 Epson Refill Ink, ink code 003, Cyan	bottle	45		45	15,750.00	45		45	15,750.00	45		45	15,750.00	45		45	15,750.00	180.00	350.00	6300.00	
61 Epson Refill Ink, ink code 003, Magenta	bottle	45		45	15,750.00	45		45	15,750.00	45		45	15,750.00	45		45	15,750.00	180.00	350.00	6300.00	
62 Epson Refill Ink, ink code 003, Yellow	bottle	45		45	15,750.00	45		45	15,750.00	45		45	15,750.00	45		45	15,750.00	180.00	350.00	6300.00	
63 Epson Refill Ink, ink code 003, Black	bottle	90		90	31,500.00	80		80	28,000.00	80		80	28,000.00	80		80	28,000.00	330.00	350.00	115500.00	
64 Epson Refill Ink, ink code T664, Cyan	bottle	20		20	7,000.00	20		20	7,000.00	20		20	7,000.00	20		20	7,000.00	80.00	350.00	28000.00	
65 Epson Refill Ink, ink code T664, Magenta	bottle	20		20	7,000.00	20		20	7,000.00	20		20	7,000.00	20		20	7,000.00	80.00	350.00	28000.00	
66 Epson Refill Ink, ink code T664, Yellow	bottle	20		20	7,000.00	20		20	7,000.00	20		20	7,000.00	20		20	7,000.00	80.00	350.00	28000.00	
67 Epson Refill Ink, ink code T664, Black	bottle	30		30	10,500.00	35		35	12,250.00	35		35	12,250.00	35		35	12,250.00	135.00	350.00	47250.00	
68 CANON INK REFILL, GI 790 (set: black, cyan, magenta, yellow)	set	10		10	17,600.00	10		10	17,600.00	10		10	17,600.00	10		10	17,600.00	40.00	1760.00	70400.00	
69 Brother Refill Ink, ink code BT500, Black	bottle	40		40	14,000.00	25		25	8,750.00	25		25	8,750.00	25		25	8,750.00	115.00	350.00	40250.00	
70 Brother Refill Ink, ink code BT500, Cyan	bottle	5		5	1,750.00	5		5	1,750.00	5		5	1,750.00	5		5	1,750.00	20.00	350.00	7000.00	
71 Brother Refill Ink, ink code BT500, Magenta	bottle	5		5	1,750.00	5		5	1,750.00	5		5	1,750.00	5		5	1,750.00	20.00	350.00	7000.00	
72 Brother Refill Ink, ink code BT500, Yellow	bottle	5		5	1,750.00	5		5	1,750.00	5		5	1,750.00	5		5	1,750.00	20.00	350.00	7000.00	
73 Toner 118	drum	6		6	18,750.00	5		5	15,625.00	5		5	15,625.00	5		5	15,625.00	21.00	3125.00	65625.00	
74 Toner TM116	drum	2		2	6,876.00	1		1	3,438.00	1		1	3,438.00	1		1	3,438.00	5.00	3438.00	17190.00	
75 Duplo Ink, DAL4	pc	2		2	1,800.00	2		2	1,800.00	2		2	1,800.00	2		2	1,800.00	8.00	900.00	7200.00	
76 Duplo Master Roll, DBA 12	roll	1		1	4,300.00	1		1	4,300.00	1		1	4,300.00	1		1	4,300.00	4.00	4300.00	17200.00	
A. TOTAL																				4,720,909.99	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					172,090.91
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																					
D. GRAND TOTAL (A + B + C)																					4,893,000.00
One Million Eight Hundred Ninety Three Thousand Pesos and Zero Centavos																					
E. APPROVED BUDGET BY THE AGENCY HEAD																					
In Figures and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  **AGNEDA T. PRINCR**
 **MERLY B. BARGAS (Review)**
 **JANE B. PASCUA (Noted)**
BAC Secretariat **AO IV-Supply Officer** **AO V-Admin.**

Certified Funds Available / Certified Appropriate Funds Available: Approved by:
 **GELIA S. BOLANTE/ELMER V. BATONDO**
Accountant / Budget Officer

 **BENILDA M. DAVACK EdD., CESO VI**
Head of Office/Agency

Date Prepared: August 26, 2021