## DEPARTMENT OF EDUCATION-Schools Division of Abra ANNUAL PROCUREMENT PLAN for CY 2022 (NON CSE)

	8			Schedu	Schedule of Each Procurement Acivity	rocuremen	t Acivity		Estim	Estimated Budget (PhP)		Remarks
	Procurement	PMO/ End	Mode of	Adds/	Sub/Open	Notice of	Contract	Source			}	
Code -PAP	Program/Project	User	Procurement	Post	of Bids	Award	Signing	Funds	Total	MOOR	5	
A. Travelling Expenses-Local	xpenses-Local											
	Travelling											
	Expenses-per								200	<b>20</b> 000 00		
5020101000 diems	diems	all sector			within the	within the CY 2022		GOP /	<b>P</b> 2,687,000.00	P2,687,000.00		
B. Training and	B. Training and Scholarship Expenses	nses					,					
5020201002	5020201002 Training Expenses   all sector	all sector			within the	within the CY 2022		GOP	₱456,000.00	<b>P</b> 456,000.00		
C. Supplies an	C. Supplies and Materials Expenses	es						-				
	Other Supplies &		Small Value									
5020399000	Š	all sector	all sector Procurement		within the	within the CY 2022		ဝဝှာ	₱1,739,000.00	₱1,739,000.00		
	Fuel, Oil &		Small Value					)				
5020309000	5020309000 Lubricant-gasoline	all sector	Procurement		within the	within the CY 2022		GOP	<b>19,000.00</b>	P9,000.00		
	Mobile-							: ::			r.	
	Communication		Small Value									
502050020 Expenses	Expenses	all sector	Procurement		within the	within the CY 2022		ရ ဝှင်	₱37,000.00	₱37,000.00		
			Direct					) }		200000		
5020502002 Landline	Landline	all sector	Contracting		within the	within the CY 2022		GOP	<b>P</b> 40,000.00	<b>P</b> 40,000.00	1	
	Internet Subsciption		Direct									
5020503000 Expenses	Expenses	all sector	Contracting		within the	within the CY 2022		GOP	<b>P</b> 26,000.00	<b>1</b> 26,000.00		
	Postage and		Small Value									
5020501000	5020501000 Courier Services	all sector	Procurement	ī	within the	within the CY 2022		GOP	₱5,000.00	P5,000.00	1	
D. Utility Expenses	ises									20 St. 10		
								)				
5020401000	5020401000 Water Expenses	all sector	Contracting		within the	within the CY 2022		GOP	<b>1</b> 4,000.00	F14,000.00		

	<b>P</b> 6,337,000.00	free at the factor	1					
	₱17,000.00	<b>P17,000.00</b>	100	within the CY 2022	4	all sector	5021502000 Bond Premiums	502150200
					11		other fees-Fidelity	
	*						Premiums and	
							Taxes, Insurance	
	₱12,000.00	₱12,000.00	GOP	within the CY 2022		all sector	Duties & Licenses	
							other fees-Taxes,	
							Premiums and	
						r Ša	Taxes, Insurance	
	₱121,000.00	₱121,000.00	GOP	within the CY 2022	Contracting	all sector	5021203000 (Security Guard)	502120300
		,			Direct		Security Services	
							ervices	G. General Services
Sec.	<del>19</del> 9,000.00	₱9,000.00	ဝေှာ	within the CY 2022	Procurement	all sector	10 fixtures	5021307000 fixtures
		7		n	Small Value		Furnitures and	
	₱105,000.00	₱105,000.00	GOP	within the CY 2022	Procurement	all sector	5021306001 Maintenance	502130600
Fac					Small Value		Repair &	
1	in the second						MotorVehicles	
-	₱507,000.00	₱507,000.00		within the CY 2022	Public Bidding		5021304002 School Builings	502130400
							Maintenance	F. Repairs & Maintenance
	₱9,000.00	₱9,000.00	GOP	within the CY 2022	Contracting	all sector	2 Expenses	50299999002 Expenses
		-7-4		3	Direct		Other Subscription	
	₱13,000.00	₱13,000.00	GOP	within the CY 2022		all sector	502990300 Expenses	50299030
							Representation	
The past of					ses	ing Expen	E. Other Maintenance and Operating Expenses	E. Other Main
	₱531,000.00	₱531,000.00	GOP	within the CY 2022	Contracting	all sector	5020402000 Expenses	502040200
					Direct		Electricity	

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