

DEPARTMENT OF EDUCATION-Schools Division of Abra ANNUAL PROCUREMENT PLAN for CY 2022 (NON CSE)


Code -PAP	Procurement Program/Project	PMU/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Adds/ Post	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Travelling Expenses-Local												
	Travelling Expenses-per diems	all sector			within the CY 2022			GOP	₱2,687,000.00	₱2,687,000.00		
B. Training and Scholarship Expenses												
5020201002	Training Expenses	all sector			within the CY 2022			GOP	₱456,000.00	₱456,000.00		
C. Supplies and Materials Expenses												
5020399000	Other Supplies & Material Expenses	all sector	Small Value Procurement		within the CY 2022			GOP	₱1,739,000.00	₱1,739,000.00		
5020309000	Fuel, Oil & Lubricant-gasoline	all sector	Small Value Procurement		within the CY 2022			GOP	₱9,000.00	₱9,000.00		
502050020	Mobile-Communication Expenses	all sector	Small Value Procurement		within the CY 2022			GOP	₱37,000.00	₱37,000.00		
5020502002	Landline	all sector	Direct Contracting		within the CY 2022			GOP	₱40,000.00	₱40,000.00		
5020503000	Internet Subscription Expenses	all sector	Direct Contracting		within the CY 2022			GOP	₱26,000.00	₱26,000.00		
5020501000	Postage and Courier Services	all sector	Small Value Procurement		within the CY 2022			GOP	₱5,000.00	₱5,000.00		
D. Utility Expenses												
5020401000	Water Expenses	all sector	Direct Contracting		within the CY 2022			GOP	₱14,000.00	₱14,000.00		

5020402000	Electricity Expenses	all sector	Direct Contracting	within the CY 2022	GOP	₱531,000.00	₱531,000.00		
E. Other Maintenance and Operating Expenses									
502990300	Representation Expenses	all sector		within the CY 2022	GOP	₱13,000.00	₱13,000.00		
50299999002	Other Subscription Expenses	all sector	Direct Contracting	within the CY 2022	GOP	₱9,000.00	₱9,000.00		
F. Repairs & Maintenance									
5021304002	School Buildings		Public Bidding	within the CY 2022		₱507,000.00	₱507,000.00		
	Motor Vehicles Repair & Maintenance	all sector	Small Value Procurement	within the CY 2022	GOP	₱105,000.00	₱105,000.00		
5021307000	Furnitures and fixtures	all sector	Small Value Procurement	within the CY 2022	GOP	₱9,000.00	₱9,000.00		
G. General Services									
5021203000	Security Services (Security Guard)	all sector	Direct Contracting	within the CY 2022	GOP	₱121,000.00	₱121,000.00		
	Taxes, Insurance Premiums and other fees-Taxes, Duties & Licenses	all sector		within the CY 2022	GOP	₱12,000.00	₱12,000.00		
	Taxes, Insurance Premiums and other fees-Fidelity Bond Premiums	all sector		within the CY 2022		₱17,000.00	₱17,000.00		
						₱6,337,000.00			

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