

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter No. 2011-6 and 2011-6-A dated 23 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

7.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).

7.1 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid. Agency Name, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through the link: <https://behavioral.deqf.gov.ph>. Instructions on how to fill-out is included in the reminders of the form. For items not included on the list of PART I, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through the link: <https://behavioral.deqf.gov.ph>. For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through the link: <https://behavioral.deqf.gov.ph>. Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has unapproved items shall be deemed invalid. 7.2 The APP-CSE form shall be deemed invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-dbm.gov.ph). 7.3 The APP-CSE form shall be deemed invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-dbm.gov.ph). 7.4 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-3954416 (Smart) or 0962-8255199 (Gmail), or email [appcse@ps-dbm.gov.ph](mailto:appcse@ps-dbm.gov.ph), or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF EDUCATION  
 Region: CDR  
 Address: ACTIVIDAD ECONOMICA STREET  
 ZONE 2 BANGALOG, ALABANG

Agency Code/BUO: 07  
 Computation Type: \_\_\_\_\_  
 Note: The APP-CSE for 7/2025 must be submitted on or before 23 July 2024.

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Item #	Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																								
1	ALCOHOL, 40% ALC/VOL, 500 ML	bottle	120	0	0	120	6,051.60	120	0	0	120	6,051.60	120	0	0	120	6,051.60	120	0	0	120	6,051.60	480	24,206.40
2	ALCOHOL, 40% ALC/VOL, 1 Gallon	gallon	5	0	0	5	1,785.45	5	0	0	5	1,785.45	5	0	0	5	1,785.45	5	0	0	5	1,785.45	20	35,709.00

PART II. NOT AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																								
3	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
4	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
5	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
6	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
7	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
8	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
9	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
10	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
11	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
12	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
13	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
14	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
15	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
16	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
17	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
18	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
19	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
20	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
21	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
22	CLASIFICACION 44 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00



Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
21	421201-10-01	CLEANER, TUBER BOWL AND LIND	box	15	0	0	15	634.00	15	0	0	15	634.00	15	0	0	15	634.00	15	0	0	15	634.00	60	421.00	25,260.00
24	421201-01-01	CLEANER, SCOURING POWDER	can	15	0	0	15	388.80	15	0	0	15	388.80	15	0	0	15	388.80	15	0	0	15	388.80	60	233.21	13,992.60
25	421201-01-02	DETERGENT, SAN	piece	15	0	0	15	140.10	15	0	0	15	140.10	15	0	0	15	140.10	15	0	0	15	140.10	60	93.64	5,618.40
26	421201-01-03	DETERGENT, POWDER, ALL PURPOSE	box	15	0	0	15	811.20	15	0	0	15	811.20	15	0	0	15	811.20	15	0	0	15	811.20	60	54.88	3,292.80
27	421201-01-04	DETERGENT, LIQUID SPRAY	can	20	0	0	20	2,197.80	20	0	0	20	4,395.60	20	0	0	20	4,395.60	20	0	0	20	4,395.60	120	159.89	19,186.80
28	421201-01-01	DEIST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	46.80	468.00
29	421201-01-02	FLOOR WAX, POLISH, 30% RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	293.00	2,930.00
30	421201-01-03	FLUORIDE CLEANER	can	5	0	0	5	704.95	5	0	0	5	704.95	5	0	0	5	704.95	5	0	0	5	704.95	20	342.59	2,820.80
31	421201-01-04	HAND SOAP, LIQUID SOAP	box	120	0	0	120	5,154.00	120	0	0	120	5,154.00	120	0	0	120	5,154.00	120	0	0	120	5,154.00	480	42.95	20,625.60
32	421201-01-01	MEP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,984.80	2,984.80
33	421201-01-02	PLAS	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.47	994.70
34	421201-01-03	SCOURING PAD	pack	5	0	0	5	428.15	5	0	0	5	428.15	5	0	0	5	428.15	5	0	0	5	428.15	20	85.63	3,712.80
35	421201-01-04	TRAY, 600, 600, 600, 600	roll/pack	30	0	0	30	3,900.00	30	0	0	30	3,900.00	30	0	0	30	3,900.00	30	0	0	30	3,900.00	120	328.80	39,456.00
36	421201-01-05	TRAY, 600, 600, 600, 600	roll/pack	10	0	0	10	992.80	10	0	0	10	992.80	10	0	0	10	992.80	10	0	0	10	992.80	40	99.28	3,971.20
37	421201-01-06	TRAY, 600, 600, 600, 600	roll/pack	20	0	0	20	1,481.20	20	0	0	20	1,481.20	20	0	0	20	1,481.20	20	0	0	20	1,481.20	80	92.58	7,406.40
38	421201-01-07	WASTEBASKET	piece	10	0	0	10	438.80	10	0	0	10	438.80	10	0	0	10	438.80	10	0	0	10	438.80	40	43.88	1,755.20
39	421201-01-01	TK, 10, 10, 10, 10	piece	0	0	0	0	0.00	2	0	0	2	57.28	2	0	0	2	57.28	0	0	0	0	0.00	4	20.79	83.16
40	421201-01-02	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,291.18	7,291.18
41	421201-01-03	TK, 10, 10, 10, 10	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,283.84	3,283.84
42	421201-01-04	TK, 10, 10, 10, 10	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	381.83	381.83
43	421201-01-05	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,144.00	3,144.00
44	421201-01-06	TK, 10, 10, 10, 10	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	284.84
45	421201-01-07	TK, 10, 10, 10, 10	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	341.12
46	421201-01-08	TK, 10, 10, 10, 10	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	341.12
47	421201-01-09	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,322.80	1,322.80
48	421201-01-10	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,096.88	1,096.88
49	421201-01-11	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,480.80	1,480.80
50	421201-01-12	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.88	902.88
51	421201-01-13	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34,733.88	34,733.88
52	421201-01-14	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.88	42,390.88
53	421201-01-15	TK, 10, 10, 10, 10	unit	1	0	0	1	3,054.96	2	0	0	2	6,109.92	2	0	0	2	6,109.92	2	0	0	2	6,109.92	7	3,054.96	21,419.72
54	421201-01-16	TK, 10, 10, 10, 10	piece	0	0	0	0	0.00	2	0	0	2	305.48	2	0	0	2	305.48	2	0	0	2	305.48	4	313.74	1,254.96
55	421201-01-17	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.88	42,390.88
56	421201-01-18	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44,880.80	44,880.80
57	421201-01-19	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	341.12
58	421201-01-20	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,880.80	3,880.80
59	421201-01-21	TK, 10, 10, 10, 10	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	784.1	784.1
60	421201-01-22	TK, 10, 10, 10, 10	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.83	308.83





Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
105	441210P-44-01	MANFOLD, Reamwork	set	10	0	0	10	311.10	10	0	0	10	311.10	10	0	0	30	311.10	10	0	0	10	311.10	40	311.10	12,444.00
106	441210P-44-01	MANFOLD, Permanent, Blue	piece	36	0	0	36	297.72	36	0	0	36	297.72	36	0	0	36	297.72	36	0	0	36	297.72	144	4,327.20	1,188.84
107	441210P-44-02	MANFOLD, Permanent, Blue	piece	24	0	0	24	198.48	24	0	0	24	198.48	24	0	0	24	198.48	24	0	0	24	198.48	96	8,277.84	715.92
108	441210P-44-03	MANFOLD, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
109	441210P-44-03	MANFOLD, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
110	441210P-44-02	MANFOLD, Permanent, Blue	piece	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	48	9,465.60	461.36
111	441210P-44-03	MANFOLD, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	441210P-44-01	PAPER, CLIP, w/white cord, 3mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
113	441210P-44-02	PAPER, CLIP, w/white cord, 3mm, 3mm	box	10	0	0	10	184.00	20	0	0	20	368.00	20	0	0	20	368.00	10	0	0	10	184.00	60	1,096.00	1,187.80
114	441210P-44-02	PAPER, PENS/STAMP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
115	441210P-44-02	PAPER, TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	1	0	0	1	9,297.60	1	0	0	1	9,297.60	0	0	0	1	9,297.60	2	18,595.20	18,595.20
116	441210P-44-01	PENCIL, lead/white, w/ eraser	box	10	0	0	10	447.10	5	0	0	5	223.55	5	0	0	5	223.55	5	0	0	5	223.55	35	4,431.75	1,112.75
117	441210P-44-01	PENCIL, SHARPER	piece	2	0	0	2	472.16	2	0	0	2	472.16	2	0	0	2	472.16	2	0	0	2	472.16	8	2,977.28	1,984.64
118	441210P-44-01	PENCIL, paper, heavy duty	piece	15	0	0	15	2,308.80	10	0	0	10	1,539.20	5	0	0	5	769.60	5	0	0	5	769.60	35	5,587.20	5,587.20
119	441210P-44-01	STAMP, BANG No. 15	box	0	0	0	0	0.00	5	0	0	5	676.80	5	0	0	5	676.80	5	0	0	5	676.80	15	1,015.20	2,328.00
120	441210P-44-01	STAMP, PAD, Ink	piece	0	0	0	0	0.00	2	0	0	2	79.84	2	0	0	2	79.84	2	0	0	2	79.84	6	29.92	239.52
121	441210P-44-01	SCISSORS, serrated/blunt/straight	pair	10	0	0	10	656.20	10	0	0	10	656.20	10	0	0	10	656.20	10	0	0	10	656.20	40	26,256.00	2,625.60
122	441210P-44-01	STAPLER, standard type	piece	10	0	0	10	1,976.00	10	0	0	10	1,976.00	10	0	0	10	1,976.00	5	0	0	5	9,880.00	35	197,600.00	6,948.00
123	441210P-44-01	STAPLER, heavy duty (center)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
124	441210P-44-02	STAPLER, heavy duty (center)	piece	5	0	0	5	2,825.85	5	0	0	5	2,825.85	5	0	0	5	2,825.85	2	0	0	2	8,026.50	17	790.87	790.87
125	441210P-44-01	TAPE DISPENSER, 3000 YDS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
<b>PAPER MATERIALS AND PRODUCTS</b>																										
126	441150P-44-01	CARTON, 800mm x 600mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
127	441150P-44-11	COMPACT CONTINUOUS FORM 1.9M, 280mm x 24mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
128	441150P-44-12	COMPACT CONTINUOUS FORM 1.9M, 280mm x 27mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
129	441150P-44-02	NOTEPAD, 80x100, 30mm x 20mm	pad	10	0	0	10	376.60	10	0	0	10	376.60	10	0	0	10	376.60	10	0	0	10	376.60	40	15,064.00	1,506.40
130	441150P-44-04	NOTEPAD, 80x100, 20mm x 100mm	pad	10	0	0	10	592.80	10	0	0	10	592.80	10	0	0	10	592.80	10	0	0	10	592.80	40	23,712.00	2,371.20
131	441150P-44-03	NOTEPAD, 80x100, 20mm x 70mm	pad	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40	2,000.00	2,000.00
132	441150P-44-02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
133	441150P-44-01	PAPER, MULTICOPIE A4	ream	400	0	0	400	81,530.00	500	0	0	900	106,900.00	500	0	0	900	106,900.00	500	0	0	900	106,900.00	1,800	233,330.00	23,333.00
134	441150P-44-02	PAPER, MULTICOPIE LEGAL	ream	100	0	0	100	23,284.00	100	0	0	200	23,284.00	50	0	0	250	11,642.00	50	0	0	250	11,642.00	300	2,124.40	6,988.80
135	441150P-44-01	PAPER, MULTICOPIE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
136	441150P-44-02	PAPER, MULTICOPIE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
137	441150P-44-01	PAPER, 80mm x 100mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
138	441150P-44-01	PAPER, 80mm x 100mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
139	441150P-44-01	RECORD BOOK, 300 PAGES	book	3	0	0	3	278.10	3	0	0	3	278.10	3	0	0	3	278.10	3	0	0	3	278.10	12	3,337.20	1,500.40
140	441150P-44-02	RECORD BOOK, 500 PAGES	book	2	0	0	2	248.12	2	0	0	2	248.12	2	0	0	2	248.12	2	0	0	2	248.12	8	1,984.96	984.48
141	441150P-44-04	TISSUE, INTERFOLD PAPER TOWEL	pack	150	0	0	150	9,070.00	150	0	0	150	9,070.00	150	0	0	150	9,070.00	150	0	0	150	9,070.00	600	26,205.00	26,205.00
142	441150P-44-02	TOWEL TISSUE, PAPER, 2ply	pack	120	0	0	120	11,900.80	120	0	0	120	11,900.80	120	0	0	120	11,900.80	120	0	0	120	11,900.80	480	57,123.20	47,123.20
<b>PENS/PENNS OR COLICERS OR PENCILS</b>																										
143	511210P-44-01	HAND SALT/STEN	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
<b>PERIODICS OR NEWS PUBLICATIONS</b>																										
144	511210P-44-01	PERIODIC	cm	25	0	0	25	3,444.00	25	0	0	25	3,444.00	25	0	0	25	3,444.00	25	0	0	25	3,444.00	100	128.36	128.36
<b>PRINTED PUBLICATIONS</b>																										
145	511210P-44-01	HANDBOOK ON MULTIPLE GOVERNMENT PROCUREMENT (PA 5104 AND PA 150)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
<b>PRINTERS OR PHOTOGRAPHER SUPPLIES (CONSUMABLES)</b>																										
1	441210P-44-05	INK CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00





Item #	Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1	Apr	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4				
			Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1				Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1			
1	ALUMINUM	lbs	120	0	0	0	120	1,440.00	120	0	0	0	0	0	120	1,440.00	120	0	0	0	0	0	0	120	1,440.00	480	13,200	6,768.00	
2	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	ALUMINUM	lbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

